

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	84,439,662.87	27,030,100.22	12,101,245.64	7,849.87	0.00	<b>123,578,858.60</b>
Research & Sponsored Programs	28,669,407.00	7,667,308.10	18,502,371.61	19,437.18	0.00	<b>54,858,523.89</b>
Public Service	3,276,511.17	1,134,021.34	1,337,889.60	0.00	0.00	<b>5,748,422.11</b>
Academic Support	18,832,885.50	6,550,980.47	4,556,247.97	(557.90)	0.00	<b>29,939,556.04</b>
Student Services	13,339,657.64	4,212,757.17	6,627,991.43	4,148.90	0.00	<b>24,184,555.14</b>
Institutional Support	20,686,098.44	5,801,999.82	28,307,406.90	33,971.85	0.00	<b>54,829,477.01</b>
Operations and Maintenance	8,070,375.24	2,884,269.08	(26,392,507.79)	5,526,221.70	0.00	<b>(9,911,641.77)</b>
Student Financial Aid	60,332.61	1,222.58	33,798.03	0.00	0.00	<b>95,353.22</b>
Auxiliary Services	20,473,492.81	5,400,203.03	54,807,102.73	783,655.74	0.00	<b>81,464,454.31</b>
Nonoperating Funds	0.00	0.00	971.38	0.00	0.00	<b>971.38</b>
No Program Code Assigned	253,284.26	73,877.09	283,151.57	0.00	0.00	<b>610,312.92</b>
Subtotal, current funds	<b>198,101,707.54</b>	<b>60,756,738.90</b>	<b>100,165,669.07</b>	<b>6,374,727.34</b>	<b>0.00</b>	<b>365,398,842.85</b>
Campuses - other funds	254,767.30	90,465.38	40,759,224.41	13,000.00	32,622,496.00	<b>73,739,953.09</b>
Affiliated entities	1,739,443.22	662,644.05	(583,854.64)	0.00	0.00	<b>1,818,232.63</b>
<b>Total</b>	<b>200,095,918.06</b>	<b>61,509,848.33</b>	<b>140,341,038.84</b>	<b>6,387,727.34</b>	<b>32,622,496.00</b>	<b>440,957,028.57</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>														
Instruction	113,352,084.32	7,623,589.51	0.00	0.00	2,377,641.67	225,543.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>123,578,858.60</b>
Research & Sponsored Programs	7,039,172.13	1,352,839.51	0.00	0.00	415,691.53	43,184,223.57	2,866,597.15	0.00	0.00	0.00	0.00	0.00	0.00	<b>54,858,523.89</b>
Public Service	3,801,973.36	1,060,367.51	0.00	0.00	886,081.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>5,748,422.11</b>
Academic Support	24,384,251.85	2,858,558.60	0.00	0.00	2,396,809.94	299,935.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>29,939,556.04</b>
Student Services	18,897,694.69	2,899,738.42	0.00	0.00	754,258.55	1,632,863.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>24,184,555.14</b>
Institutional Support	51,556,198.93	2,405,555.29	0.00	787,360.89	55,848.96	12,012.94	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	<b>54,829,477.01</b>
Operations and Maintenance	(10,922,930.32)	931,010.21	0.00	0.00	80,278.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(9,911,641.77)</b>
Student Financial Aid	16,230.24	0.00	0.00	0.00	44,101.73	35,021.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>95,353.22</b>
Auxiliary Services	0.00	0.00	82,251,815.84	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>81,464,454.31</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.38	0.00	0.00	0.00	0.00	0.00	<b>971.38</b>
No Program Code Assigned	2,323.86	137,711.22	12,201.01	0.00	16,016.47	415,833.30	26,227.06	0.00	0.00	0.00	0.00	0.00	0.00	<b>610,312.92</b>
Subtotal, current funds	<b>208,126,999.06</b>	<b>19,269,370.27</b>	<b>82,264,016.85</b>	<b>(0.64)</b>	<b>7,026,728.43</b>	<b>45,805,433.29</b>	<b>2,892,824.21</b>	<b>13,471.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,398,842.85</b>
Campuses - other funds	0.00	346,816.43	0.00	0.00	0.00	410,995.46	0.00	0.00	221,351.09	(74.11)	39,482,395.90	33,278,468.32	0.00	<b>73,739,953.09</b>
Affiliated entities	0.00	1,768,512.97	0.00	0.00	49,719.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,818,232.63</b>
<b>Total</b>	<b>208,126,999.06</b>	<b>21,384,699.67</b>	<b>82,264,016.85</b>	<b>(0.64)</b>	<b>7,076,448.09</b>	<b>46,216,428.75</b>	<b>2,892,824.21</b>	<b>13,471.38</b>	<b>221,351.09</b>	<b>(74.11)</b>	<b>39,482,395.90</b>	<b>33,278,468.32</b>	<b>0.00</b>	<b>440,957,028.57</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2018 Fiscal Period 06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	84,439,662.87	28,669,407.00	3,276,511.17	18,832,885.50	13,339,657.64	20,686,098.44	8,070,375.24	60,332.61	20,473,492.81	0.00	0.00	253,284.26	<b>198,101,707.54</b>
Fringe Benefits	27,030,100.22	7,667,308.10	1,134,021.34	6,550,980.47	4,212,757.17	5,801,999.82	2,884,269.08	1,222.58	5,400,203.03	0.00	0.00	73,877.09	<b>60,756,738.90</b>
Supplies & Services	12,101,245.64	18,502,371.61	1,337,889.60	4,556,247.97	6,627,991.43	28,307,406.90	(26,392,507.79)	33,798.03	54,807,102.73	0.00	971.38	283,151.57	<b>100,165,669.07</b>
Utilities	7,849.87	19,437.18	0.00	(557.90)	4,148.90	33,971.85	5,526,221.70	0.00	783,655.74	0.00	0.00	0.00	<b>6,374,727.34</b>
Subtotal, current funds	123,578,858.60	54,858,523.89	5,748,422.11	29,939,556.04	24,184,555.14	54,829,477.01	(9,911,641.77)	95,353.22	81,464,454.31	0.00	971.38	610,312.92	<b>365,398,842.85</b>
<b>Campuses - other funds</b>													
	344,026.58	162,160.41	0.00	0.00	2,975.00	0.00	39,121,404.30	219,086.98	0.00	32,331,291.97	0.00	1,559,007.85	<b>73,739,953.09</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,818,232.63	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,818,232.63</b>
<b>Total</b>	<b>123,922,885.18</b>	<b>55,020,684.30</b>	<b>5,748,422.11</b>	<b>29,939,556.04</b>	<b>24,187,530.14</b>	<b>56,647,709.64</b>	<b>29,209,762.53</b>	<b>314,440.20</b>	<b>81,464,454.31</b>	<b>32,331,291.97</b>	<b>971.38</b>	<b>2,169,320.77</b>	<b>440,957,028.57</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2018 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds														
Salaries & Wages	135,578,979.86	13,811,230.36	20,473,492.81	0.00	2,879,478.79	23,130,062.64	2,228,463.08	0.00	0.00	0.00	0.00	0.00	0.00	<b>198,101,707.54</b>
Fringe Benefits	46,105,222.06	1,647,889.67	6,187,564.56	(0.64)	794,052.40	5,726,115.10	283,395.75	12,500.00	0.00	0.00	0.00	0.00	0.00	<b>60,756,738.90</b>
Supplies & Services	21,205,178.53	3,462,817.07	54,819,303.74	0.00	3,353,013.29	16,948,801.49	375,583.57	971.38	0.00	0.00	0.00	0.00	0.00	<b>100,165,669.07</b>
Utilities	5,237,618.61	347,433.17	783,655.74	0.00	183.95	454.06	5,381.81	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,374,727.34</b>
Subtotal, current funds	<b>208,126,999.06</b>	<b>19,269,370.27</b>	<b>82,264,016.85</b>	<b>(0.64)</b>	<b>7,026,728.43</b>	<b>45,805,433.29</b>	<b>2,892,824.21</b>	<b>13,471.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,398,842.85</b>
Campuses - other funds	0.00	346,816.43	0.00	0.00	0.00	410,995.46	0.00	0.00	221,351.09	(74.11)	39,482,395.90	33,278,468.32	0.00	<b>73,739,953.09</b>
Affiliated entities	0.00	1,768,512.97	0.00	0.00	49,719.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,818,232.63</b>
<b>Total</b>	<b>208,126,999.06</b>	<b>21,384,699.67</b>	<b>82,264,016.85</b>	<b>(0.64)</b>	<b>7,076,448.09</b>	<b>46,216,428.75</b>	<b>2,892,824.21</b>	<b>13,471.38</b>	<b>221,351.09</b>	<b>(74.11)</b>	<b>39,482,395.90</b>	<b>33,278,468.32</b>	<b>0.00</b>	<b>440,957,028.57</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	3,000.00	0.00	0.00	3,000.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	1,721.40	0.00	0.00	1,721.40
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	2,201.32	922.36	11,428.41	0.00	0.00	14,552.09
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	4,278.28	0.00	0.00	4,278.28
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	(687.47)	0.00	0.00	(687.47)
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	464.51	0.00	0.00	464.51
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	3,438.50	62.40	104,717.20	0.00	0.00	108,218.10
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	27,107.81	0.00	0.00	27,107.81
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	582.98	161.30	4,412.88	0.00	0.00	5,157.16
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE75	Managing Innovation	URRIPM	UNH Innovation	3,250.00	1,296.68	5,276.49	0.00	0.00	9,823.17
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamdehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	33,590.05	14,074.19	0.00	0.00	0.00	47,664.24
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	7,679.27	0.00	0.00	7,679.27
1DA001	AA Special Programs	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,820.59	0.00	0.00	1,820.59
1DA017	Washington Internship	UASTEX	Study Away USA	688.75	0.00	90,767.63	0.00	0.00	91,456.38
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	310.40	0.00	0.00	310.40
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	3,138.14	0.00	0.00	3,138.14
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	8,420.94	0.00	0.00	8,420.94
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	1,191.56	0.00	0.00	1,191.56
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	10,003.27	3,951.54	1,015.64	0.00	0.00	14,970.45
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	1,968.90	0.00	0.00	1,968.90
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	4,182.25	0.00	0.00	4,182.25
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	856.73	0.00	0.00	856.73
1DACC	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	3,206.83	0.00	0.00	9,078.92
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	132.11	0.00	0.00	194.61
1DACFA	Carsey F&A Shares	UACARS	Carsey School	23,530.96	1,593.77	46,131.59	0.00	0.00	71,256.32
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	737.94	0.00	0.00	737.94
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	1,237.54	0.00	0.00	1,237.54
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	1,096.16	92.10	3,143.91	0.00	0.00	4,332.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DACW				0.00	0.00	10.00	0.00	0.00	10.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	168.41	0.00	0.00	168.41
1DAKS1	PI Kristin Smith	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	3,505.97	0.00	0.00	17,077.13
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	23,230.39	1,951.37	7,321.79	0.00	0.00	32,503.55
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	14,704.58	2,686.96	5,416.82	237.36	0.00	23,045.72
1DB007	Farm Residences	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	2,605.13	37.59	17,075.01	0.00	0.00	19,717.73
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	30,331.51	10,442.12	16,929.60	0.00	0.00	57,703.23
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,225.31	0.00	0.00	1,225.31
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,435.31	0.00	0.00	2,435.31
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	37,117.68	2,727.31	72,687.54	0.00	0.00	112,532.53
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	21,661.51	4,824.82	7,372.59	184.23	0.00	34,043.15
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	4,114.00	244.02	2,366.65	0.00	0.00	6,724.67
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	71.44	0.00	0.00	71.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	2,485.51	0.00	0.00	7,322.64
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	343.33	0.00	0.00	343.33
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,924.97	0.00	0.00	12,924.97
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	10,959.54	2,494.60	3,456.72	0.00	0.00	16,910.86
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	7,015.76	0.00	0.00	7,015.76
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	62,870.84	5,281.18	0.00	0.00	0.00	68,152.02

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<b>Current Funds</b>									
<b>Instruction</b>									
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	580.00	0.00	10,093.57	0.00	0.00	10,673.57
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	8,085.16	0.00	0.00	8,085.16
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	15,964.02	5,051.82	35,351.07	0.00	0.00	56,366.91
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	7,538.48	633.22	13,571.17	0.00	0.00	21,742.87
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	30,785.36	7,199.46	5,165.40	0.00	0.00	43,150.22
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,973.18	501.76	489.69	0.00	0.00	6,964.63
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,674.63	0.00	17,143.72	0.00	0.00	18,818.35
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	6,754.41	567.38	75.25	0.00	0.00	7,397.04
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	7,669.71	0.00	0.00	7,669.71
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	4,169.67	0.00	0.00	4,169.67
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	1,060.78	89.11	1,822.26	0.00	0.00	2,972.15
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	923.08	77.52	2,213.49	0.00	0.00	3,214.09
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	196.04	0.00	0.00	196.04
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	394.09	0.00	0.00	394.09
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPD	PI David Plachetzki	3,976.53	325.61	242.40	0.00	0.00	4,544.54
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	2,512.50	0.00	6,735.28	0.00	0.00	9,247.78
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	179.91	0.00	0.00	179.91
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	4,133.70	0.00	0.00	4,133.70
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,388.58	0.00	0.00	3,388.58
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,059.54	0.00	0.00	1,059.54
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,414.69	0.00	0.00	2,414.69
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,305.38	0.00	0.00	1,305.38
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	181.92	0.00	0.00	181.92
1DBIH0	PI Iago Hale	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	14,961.57	1,256.80	54,077.48	0.00	0.00	70,295.85
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(3,967.16)	(2,043.67)	21,196.72	0.00	0.00	15,185.89
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	955.35	80.25	11,561.22	0.00	0.00	12,596.82
1DBJH1	PI John HALSTEAD	UBNRJH	PI John M Halstead	426.00	0.00	214.04	0.00	0.00	640.04
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	2,181.45	0.00	0.00	2,181.45
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	650.92	0.00	0.00	650.92
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	4,231.25	355.43	778.15	0.00	0.00	5,364.83
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	7,304.61	1,994.11	700.07	0.00	0.00	9,998.79
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,442.43	0.00	0.00	2,442.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,339.21	0.00	0.00	1,339.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	1,602.82	0.00	0.00	1,602.82
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(619.20)	0.00	0.00	(493.32)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	278.28	0.00	0.00	278.28
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,410.21	0.00	0.00	2,410.21
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	114.95	0.00	0.00	114.95
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,622.43	0.00	0.00	1,622.43
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	455.29	0.00	0.00	455.29
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,069.67	0.00	0.00	2,069.67
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,675.42	302.44	9,848.53	0.00	0.00	13,826.39
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,647.02	0.00	0.00	1,647.02
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	2,857.03	0.00	0.00	2,857.03
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	8,589.38	0.00	0.00	8,589.38
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,052.03	0.00	0.00	2,052.03
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	877.70	0.00	0.00	877.70
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	732.49	0.00	0.00	732.49
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	25,146.40	744.94	27,899.47	0.00	0.00	53,790.81
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	8,594.40	0.00	0.00	8,594.40
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	501.45	0.00	0.00	501.45
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	1,818.36	0.00	0.00	3,690.11
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	547.36	0.00	0.00	547.36
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	800.96	0.00	0.00	800.96
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	11,611.66	944.56	3,346.86	0.00	0.00	15,903.08
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	574.46	0.00	0.00	574.46
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	1,362.42	0.00	0.00	2,662.42
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	99.61	0.00	0.00	99.61
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	17,388.38	1,405.90	37,227.66	0.00	0.00	56,021.94
1DC007	Project Search	UCEDUC	Education	14,148.75	1,188.39	3,783.98	0.00	0.00	19,121.12
1DC021	UNH Survey Center	UCSCTR	Survey Center	309,319.12	62,767.91	131,135.66	0.00	0.00	503,222.69
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	163,737.45	13,500.12	229,809.42	0.00	0.00	407,046.99





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	382.69	0.00	0.00	454.69
1DCWW				0.00	0.00	1,290.32	0.00	0.00	1,290.32
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,124.76	0.00	0.00	9,156.78
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	756.25	0.00	(2,130.50)	0.00	0.00	(1,374.25)
1DD043	Organic Syntheses	UDCHEM	Chemistry	2,863.85	1,131.23	2,647.61	0.00	0.00	6,642.69
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	1,524.92	0.00	0.00	1,977.92
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	159.42	0.00	0.00	159.42
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	2,568.75	215.78	1,556.80	0.00	0.00	4,341.33
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	26,541.72	0.00	0.00	39,119.34
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,503.72	0.00	0.00	25,058.77
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,093.99	0.00	0.00	55,562.59
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	49,597.58	0.00	0.00	74,066.20
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	1,355.17	0.00	0.00	1,897.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	41.10	0.00	0.00	41.10
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	579.90	0.00	0.00	579.90
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	129.18	0.00	0.00	129.18
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	5,218.73	0.00	0.00	0.00	0.00	5,218.73
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	2,377.00	0.00	0.00	2,377.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	2,980.00	210.00	2,077.76	0.00	0.00	5,267.76
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	10,256.30	806.40	43.74	0.00	0.00	11,106.44
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	1,985.72	0.00	0.00	4,199.25
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	7,413.23	0.00	0.00	21,671.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	(712.33)	0.00	0.00	(712.33)
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	11,438.83	0.00	0.00	11,438.83
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	40.82	0.00	0.00	40.82
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	185.00	0.00	0.00	185.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	4,656.88	0.00	0.00	4,656.88
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	630.57	0.00	0.00	630.57
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(171.20)	0.00	0.00	(171.20)
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	28,156.43	6,782.28	30,335.41	0.00	0.00	65,274.12
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	1,340.86	0.00	0.00	1,340.86
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,746.00	0.00	0.00	0.00	0.00	1,746.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	900.00	0.00	1,494.77	0.00	0.00	2,394.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	2,277.55	0.00	0.00	2,277.55
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	138.96	0.00	0.00	138.96
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	4,863.47	0.00	0.00	7,502.69
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,133.61	0.00	0.00	3,830.88
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,489.95	0.00	0.00	1,489.95
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	2,739.84	0.00	0.00	3,079.75
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,716.20	611.84	11,348.66	0.00	0.00	19,676.70
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	5,142.52	0.00	0.00	5,141.62
1DDES0	PI Edward Song	UDEEES	PI Edward Song	6,539.50	318.53	19,130.42	0.00	0.00	25,988.45
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	2,853.96	0.00	0.00	2,853.96
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	1,153.00	0.00	0.00	1,153.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	759.06	0.00	0.00	759.06
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	10,907.73	916.26	87,188.28	0.00	0.00	99,012.27
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	4,565.35	1,246.35	1,547.09	0.00	0.00	7,358.79
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	18,905.85	828.76	145,182.31	0.00	0.00	164,916.92
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	155.00	0.00	0.00	155.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	290.00	0.00	0.00	290.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	77.51	0.00	0.00	77.51
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	3,747.82	0.00	0.00	4,311.60
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	4,915.84	0.00	0.00	4,915.84
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,380.35	0.00	5,917.58	0.00	0.00	7,297.93
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	456.93	0.00	0.00	456.93
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	(832.53)	0.00	0.00	(832.53)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	986.69	0.00	0.00	986.69
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	178.59	0.00	0.00	178.59
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	545.93	0.00	0.00	545.93
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	8,667.75	0.00	4,987.93	0.00	0.00	13,655.68
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	28,718.09	3,853.68	402.40	0.00	0.00	32,974.17
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	(1,696.00)	0.00	0.00	(1,696.00)
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	885.90	0.00	0.00	885.90





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,528.18	128.39	490.00	0.00	0.00	2,146.57
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	424.99	0.00	0.00	424.99
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	1,082.66	0.00	0.00	1,082.66
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	821.09	0.00	0.00	821.09
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	621.50	0.00	0.00	0.00	0.00	621.50
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	7,483.90	0.00	0.00	7,483.90
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,186.51	0.00	0.00	0.00	0.00	1,186.51
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	535.00	0.00	0.00	1,471.37
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	U FKINE	Kinesiology	3,392.34	226.17	1,061.97	0.00	0.00	4,680.48
1DF002	Outdoor Pursuits	U FKINE	Kinesiology	0.00	0.00	2,367.15	0.00	0.00	2,367.15
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology	0.00	0.00	7,874.10	0.00	0.00	7,874.10
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	20,361.54	0.00	0.00	21,228.74
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,762.00	0.00	0.00	1,762.00





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<b>Current Funds</b>									
<b>Instruction</b>									
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,538.79	0.00	0.00	3,538.79
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,019.50	0.00	1,883.08	0.00	0.00	3,902.58
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	330.07	27.69	8,237.52	0.00	0.00	8,595.28
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	4,764.52	0.00	0.00	4,764.52
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	293.73	0.00	0.00	293.73
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	314.00	0.00	0.00	314.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	1,032.50	0.00	164.45	0.00	0.00	1,196.95
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathrynne Brewer	UFSWKB	PI Kathrynne Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	1,371.97	0.00	0.00	1,371.97
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,320.04	131.89	133.25	0.00	0.00	1,585.18
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,789.00	0.00	0.00	1,789.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	785.75	0.00	0.00	785.75
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	705.35	0.00	0.00	705.35
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	165.00	0.00	0.00	165.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	802.61	0.00	0.00	802.61
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	100.00	0.00	0.00	100.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	289.00	0.00	0.00	289.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	265.00	0.00	0.00	265.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	961.67	0.00	0.00	961.67
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	2,470.99	0.00	0.00	2,470.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	363.08	0.00	0.00	363.08
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	739.06	0.00	0.00	739.06
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	49,788.84	14,383.20	30,936.81	0.00	0.00	95,108.85
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	261.98	0.00	0.00	261.98



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	2,020.97	0.00	0.00	2,020.97
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	11,066.98	0.00	0.00	11,066.98
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	2,029.34	0.00	0.00	4,197.34
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	101.10	0.00	0.00	101.10
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	162.29	0.00	0.00	162.29
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	20.50	0.00	0.00	20.50
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	282.90	0.00	0.00	282.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	25,118.14	7,043.54	1,211.48	0.00	0.00	33,373.16
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,424.25	0.00	0.00	3,424.25
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	4,233.34	0.00	0.00	9,315.07
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	530.80	0.00	0.00	530.80
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	135.00	0.00	4,606.27	0.00	0.00	4,741.27
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	1,280.45	0.00	0.00	6,586.47
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	196.20	0.00	0.00	196.20
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	57.93	0.00	0.00	57.93
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	661.48	0.00	0.00	661.48
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	25,951.94	4,276.41	4,284.52	0.00	0.00	34,512.87
1DZEHA	PI Erick Hobbie	UZSEEH	PI Erik Hobbie	2,717.00	228.22	7,448.99	0.00	0.00	10,394.21
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	5,105.23	428.87	484.37	0.00	0.00	6,018.47
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	2,096.50	176.12	2,603.47	0.00	0.00	4,876.09
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	79.90	0.00	0.00	79.90
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,851.02	731.16	2,726.27	0.00	0.00	5,308.45
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	7,262.82	0.00	0.00	7,262.82
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	597.33	0.00	0.00	597.33
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	15,766.92	1,324.44	2,075.93	160.54	0.00	19,327.83
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	42.00	0.00	0.00	42.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	795.32	0.00	0.00	795.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,955.96	0.00	0.00	2,955.96
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,015.45	0.00	0.00	1,015.45
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	4,005.51	0.00	0.00	4,221.62
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	9,581.36	0.00	0.00	9,581.36
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	1,208.73	0.00	0.00	2,245.47
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	8,109.53	681.20	3,674.61	0.00	0.00	12,465.34
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	1,998.88	687.11	382.95	0.00	0.00	3,068.94
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	8,678.03	0.00	0.00	8,678.03
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	166.23	0.00	0.00	166.23
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,925.48	3,525.55	2,248.30	0.00	0.00	14,699.33
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	30,448.74	12,027.29	1,370.19	0.00	0.00	43,846.22
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	31,079.93	12,276.56	6,375.99	0.00	0.00	49,732.48
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	2,485.73	208.80	5,964.04	0.00	0.00	8,658.57
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	43,026.95	2,846.51	7,259.44	0.00	0.00	53,132.90
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,477.56	0.00	0.00	1,477.56
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	75.30	0.00	0.00	1,007.37
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	462.92	0.00	0.00	462.92
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	3,193.43	0.00	0.00	3,193.43
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	4,144.68	380.80	3,837.30	0.00	0.00	8,362.78
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	0.00	0.00	6,429.40	0.00	0.00	6,429.40
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	450.06	37.83	245.46	0.00	0.00	733.35
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	(45.39)	0.00	0.00	(45.39)
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	16,327.24	3,265.32	19,175.41	0.00	0.00	38,767.97
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,388.69	943.55	6,640.15	0.00	0.00	9,972.39
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	1,914.40	0.00	0.00	1,914.40
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,508.04	0.00	0.00	1,508.04
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	467.41	0.00	0.00	467.41
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	50.00	0.00	0.00	50.00
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	45,999.07	18,169.58	3,450.46	0.00	0.00	67,619.11
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	26,184.03	6,474.02	3,897.38	0.00	0.00	36,555.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	5,579.97	269.82	0.00	7,670.92
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	2,398.50	201.47	0.00	0.00	0.00	2,599.97
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	2,924.65	0.00	0.00	5,014.34
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	360.69	0.00	0.00	360.69
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	7,091.32	0.00	0.00	7,091.32
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	23,066.44	1,916.33	12,585.92	0.00	0.00	37,568.69
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	13,714.82	5,417.33	728.18	0.00	0.00	19,860.33
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	337.92	0.00	0.00	337.92
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	484.12	0.00	0.00	484.12
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,447.58	0.00	0.00	1,447.58
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	1,641.10	0.00	0.00	1,641.10
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	4,781.50	0.00	0.00	4,781.50
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				5,808.00	0.00	550.52	0.00	0.00	6,358.52
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	460.68	0.00	0.00	460.68
1G0ADJ	UNH Restricted Gift Adjustments	UDPHY5	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,664.00)	0.00	0.00	(12,664.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	484.81	0.00	0.00	484.81
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	8,322.47	0.00	0.00	11,322.50
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	10,250.03	861.00	0.00	0.00	0.00	11,111.03
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	650.00	0.00	0.00	0.00	0.00	650.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	0.00	0.00	0.00	4,000.01
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,152.37	0.00	0.00	18,152.37
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	490.76	0.00	0.00	4,826.76
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,635.49	0.00	0.00	3,635.49
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	27,692.88	8,714.15	0.00	0.00	0.00	36,407.03
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	51,482.31	0.00	0.00	62,864.31
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	111,696.53	0.00	0.00	139,338.53
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	3,356.59	0.00	0.00	3,356.59
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,209.48	0.00	0.00	1,209.48
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	135.01	0.00	0.00	135.01
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	5,012.00	0.00	695.00	0.00	0.00	5,707.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	7,565.00	37.38	12,177.75	0.00	0.00	19,780.13
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	238,699.53	92,462.62	1,268.56	0.00	0.00	332,430.71
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	69.94	0.00	0.00	69.94
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	0.00	0.00	4,356.30	0.00	0.00	4,356.30
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00	(2.52)
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	354.96	0.00	0.00	354.96
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	2,568.63	0.00	0.00	2,568.63
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	34,527.30	13,638.36	18.00	0.00	0.00	48,183.66
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	9,468.10	0.00	0.00	9,468.10
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,459.26	0.00	0.00	7,459.26
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	5,302.23	1,219.71	35,914.14	0.00	0.00	42,436.08
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	452.85	0.00	0.00	452.85
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	14,873.33	0.00	0.00	14,873.33
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	326.40	0.00	0.00	326.40









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	7,158.06	601.26	16,099.63	0.00	0.00	23,858.95
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	7,991.00	497.41	17,477.83	0.00	0.00	25,966.24
1UB000	COLSA General Fund	UBTSFT	Forest Technology	5,417.01	440.87	7,692.21	0.00	0.00	13,550.09
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	19,809.12	1,634.23	8,161.30	0.00	0.00	29,604.65
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	17,096.53	1,407.53	7,840.41	0.00	0.00	26,344.47
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	112,405.15	29,416.84	67,389.86	0.00	0.00	209,211.85
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	16,165.49	1,063.44	32,150.42	0.00	0.00	49,379.35
1UB025	COLSA Farms	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,000.10	336.04	838,922.18	0.00	0.00	843,258.32
1UBSIT	Study Abroad Italy	UBANRS	Agriculture, Nutrition, & Food System	0.00	0.00	53,056.40	0.00	0.00	53,056.40
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	354,119.49	133,471.74	11,797.04	0.00	0.00	499,388.27
1UC000	COLA Educational and General	UCARTS	Art and Art History	755,556.77	285,215.63	39,356.24	0.00	0.00	1,080,128.64
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	610,546.28	235,105.39	6,410.60	0.00	0.00	852,062.27
1UC000	COLA Educational and General	UCCMNO	Communication	828,294.25	306,384.77	11,779.68	0.00	0.00	1,146,458.70
1UC000	COLA Educational and General	UCDINT	COLA Instructional	27,412.65	10,781.24	87,389.88	0.00	0.00	125,583.77
1UC000	COLA Educational and General	UCEDUC	Education	1,250,925.38	405,590.17	50,176.20	0.00	0.00	1,706,691.75
1UC000	COLA Educational and General	UCENGL	English	2,359,714.38	792,328.69	33,310.33	0.00	0.00	3,185,353.40
1UC000	COLA Educational and General	UCGEOG	Geography	156,378.66	51,979.06	5,435.95	0.00	0.00	213,793.67
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	64,966.86	25,413.17	21,539.09	0.00	0.00	111,919.12
1UC000	COLA Educational and General	UCHIST	History	1,250,831.24	433,692.26	13,049.38	0.00	0.00	1,697,572.88
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	157,613.59	40,682.82	4,682.10	0.00	0.00	202,978.51
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,120,295.33	423,878.47	12,522.43	0.00	0.00	1,556,696.23
1UC000	COLA Educational and General	UCMALS	MALS Program	10,746.95	1,912.58	680.27	0.00	0.00	13,339.80
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,800.05	151.22	2,945.40	0.00	0.00	4,896.67
1UC000	COLA Educational and General	UCMUSI	Music	1,123,413.78	410,166.06	28,242.30	0.00	0.00	1,561,822.14
1UC000	COLA Educational and General	UCPHIL	Philosophy	561,817.18	213,417.12	6,738.29	0.00	0.00	781,972.59
1UC000	COLA Educational and General	UCPOLT	Political Science	665,183.65	248,268.81	22,112.16	0.00	0.00	935,564.62
1UC000	COLA Educational and General	UCPSYC	Psychology	1,594,275.84	523,898.89	40,411.83	0.00	0.00	2,158,586.56
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	812,840.26	265,430.93	13,898.41	0.00	0.00	1,092,169.60
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	771,746.33	298,229.37	23,489.35	0.00	0.00	1,093,465.05
1UC000	COLA Educational and General	UCTHTR	University Theatre	9,963.74	410.57	46,287.02	0.00	0.00	56,661.33
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	256,419.01	94,093.77	3,665.28	0.00	0.00	354,178.06
1UC001	CPS Education Program	UCEDUC	Education	1,562.50	131.25	0.00	0.00	0.00	1,693.75
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	68,388.74	15,958.15	7,360.97	0.00	0.00	91,707.86
1UC002	CPS MPA Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	79.20	0.00	0.00	79.20
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	751,288.16	236,106.75	44,506.84	0.00	0.00	1,031,901.75
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	101,518.25	22,255.95	15,594.68	0.00	0.00	139,368.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,539.99	969.36	35,588.87	0.00	0.00	48,098.22
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	7,808.02	0.00	0.00	7,808.02
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	19,260.02	1,617.84	23,055.61	0.00	0.00	43,933.47
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,408.39	4,693.55	61,082.99	0.00	0.00	79,184.93
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	17,490.00	1,469.16	82,504.33	0.00	0.00	101,463.49
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,000.22	83.98	35,300.97	0.00	0.00	36,385.17
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	3,274.97	0.00	0.00	3,274.97
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	12,370.00	1,039.08	66,497.29	0.00	0.00	79,906.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	1,631.67	137.06	16,585.82	0.00	0.00	18,354.55
1UCSLO	UNH London Program	UCLNDN	London Program	13,905.52	4,734.89	161,825.12	0.00	0.00	180,465.53
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	3,248.36	272.86	26,127.96	0.00	0.00	29,649.18
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	32,799.47	2,721.11	1,083.65	0.00	0.00	36,604.23
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,527,404.76	489,854.58	121,638.72	0.00	0.00	2,138,898.06
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,611,128.16	450,556.56	186,612.97	0.00	0.00	2,248,297.69







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	14,477.61	420.00	14,225.70	0.00	0.00	29,123.31
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	22,547.16	9,436.62	94.26	0.00	0.00	32,078.04
110275	Getting from here to there	UBNRRS	PI Richard Smith	29,601.69	7,083.82	15,559.70	0.00	0.00	52,245.21
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	896.31	0.00	0.00	0.00	0.00	896.31
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZES00	PI Scott Ollinger	3,090.00	0.00	6,126.21	0.00	0.00	9,216.21
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	2,739.95	0.00	0.00	9,612.62
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	274.49	0.00	0.00	1,330.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	560.50	0.00	0.00	560.50
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	3,114.42	0.00	0.00	(1,522.18)
110287	Food Security	UFDDDB	PI Debra Brucker	10,842.00	4,542.84	1,538.42	0.00	0.00	16,923.26
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	40,232.50	10,835.29	30,367.70	0.00	0.00	81,435.49
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	27,464.94	5,932.63	445.19	0.00	0.00	33,842.76
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,592.68	1,070.44	5,794.58	0.00	0.00	11,457.70
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	31,417.21	0.00	0.00	31,417.21
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	5,811.85	281.93	1,621.65	0.00	0.00	7,715.43
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,801.38	0.00	4,132.02	0.00	0.00	26,933.40
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	892.61	374.06	633.34	0.00	0.00	1,900.01
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	2,074.38	869.12	1,036.07	0.00	0.00	3,979.57
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	7,142.33	2,992.67	10,066.39	0.00	0.00	20,201.39
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	18,659.07	7,805.80	0.00	0.00	0.00	26,464.87
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	21,798.71	8,359.70	32,611.99	0.00	0.00	62,770.40
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	6.00	0.00	0.00	6.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	13,673.92	921.73	26,994.63	0.00	0.00	41,590.28
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	31,969.99	13,395.46	0.00	0.00	0.00	45,365.45
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	46,687.65	8,321.65	27,877.14	0.00	0.00	82,886.44
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	22,958.09	0.00	0.00	22,958.09
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	13,326.44	124.29	1,415.00	0.00	0.00	14,865.73
110316	Collateral Protection	UBNRRS	PI Richard Smith	6,663.37	2,791.99	57,438.61	0.00	0.00	66,893.97
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,099.56	460.74	3,948.31	0.00	0.00	5,508.61
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	3,187.70	248.64	0.00	0.00	0.00	3,436.34
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	11,517.69	594.54	2,227.47	0.00	0.00	14,339.70











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	7,944.83	619.70	4,068.14	0.00	0.00	12,632.67
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	16,594.27	5,756.25	10,815.63	0.00	0.00	33,166.15
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	37,734.91	11,118.78	212,776.55	0.00	0.00	261,630.24
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	51,781.50	0.00	0.00	51,781.50
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	52,013.51	1,149.29	27,676.01	0.00	0.00	80,838.81
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yanning Li	62,920.64	7,418.89	71,362.24	0.00	0.00	141,701.77
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	3,549.14	0.00	0.00	5,523.73
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	13,080.81	5,480.88	9,395.00	0.00	0.00	27,956.69
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	14,076.10	5,897.90	15,458.02	0.00	0.00	35,432.02
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	36,811.93	11,533.31	33,354.59	0.00	0.00	81,699.83
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	12,853.65	5,385.63	16,939.90	0.00	0.00	35,179.18
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	32,033.79	2,498.66	65,493.78	0.00	0.00	100,026.23
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	3,999.19	312.00	3,252.14	0.00	0.00	7,563.33
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	42,246.38	8,029.79	31,495.17	0.00	0.00	81,771.34
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	9,821.98	4,115.42	7,028.04	0.00	0.00	20,965.44
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	35,109.63	1,305.94	88,964.09	0.00	0.00	125,379.66
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	22,241.39	312.00	22,218.16	0.00	0.00	44,771.55
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	14,064.69	5,893.14	19,392.22	0.00	0.00	39,350.05
112194	3rd Year Option	UZSPPB	PI Peter Bloser	72,758.53	29,000.62	129,573.99	0.00	0.00	231,333.14

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	24,896.36	2,864.23	22,566.81	0.00	0.00	50,327.40
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	25,448.02	1,226.54	8,657.01	0.00	0.00	35,331.57
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	24,303.27	5,454.06	17,711.45	0.00	0.00	47,468.78
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,022.53	0.00	0.00	12,437.20
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	1,920.00	149.76	5,134.06	0.00	0.00	7,203.82
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	(301.58)	0.00	0.00	(301.58)
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	10,974.38	95.50	3,864.36	0.00	0.00	14,934.24
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	3,151.02	1,017.74	5,293.20	0.00	0.00	9,461.96
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	1,380.27	576.44	616.48	0.00	0.00	2,573.19
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	273.35	0.00	8,231.68	0.00	0.00	8,505.03
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	61,672.54	0.00	0.00	61,672.54
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	54,370.27	13,364.17	607,677.04	0.00	0.00	675,411.48
115133	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	22,325.88	9,353.12	93,499.76	0.00	0.00	125,178.76
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	6,545.36	2,439.07	725.00	0.00	0.00	9,709.43
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	4,068.10	1,401.15	1,200.00	0.00	0.00	6,669.25
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	301.58	0.00	0.00	301.58
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	11,366.47	4,762.49	5,328.37	0.00	0.00	21,457.33
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	16,320.01	6,838.14	13,370.24	0.00	0.00	36,528.39
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	1,904.00	148.51	359.19	0.00	0.00	2,411.70
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	805.60	337.55	571.58	0.00	0.00	1,714.73









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAETHA	Hatch Administration	90.02	0.00	4,881.25	0.00	0.00	4,971.27



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEGA	Hatch Administration	913.76	0.00	4,631.83	0.00	0.00	5,545.59
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	26,186.75	0.00	0.00	0.00	0.00	26,186.75
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	493.11	0.00	0.00	493.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	204.88	0.00	0.00	204.88
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	1,978.67	0.00	1,856.28	49.53	0.00	3,884.48
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	18,260.01	0.00	0.00	18,260.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	6,652.56	0.00	0.00	0.00	0.00	6,652.56
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	2,661.04	0.00	0.00	0.00	0.00	2,661.04
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	244.38	0.00	0.00	244.38
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	3,091.17	0.00	0.00	3,091.17
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	5,850.00	0.00	0.00	0.00	0.00	5,850.00
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	1,232.18	0.00	2,401.47	0.00	0.00	3,633.65
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	2,674.68	0.00	0.00	0.00	0.00	2,674.68
11HG58	Soil Organic Matter Formation 2018	UBNRSJ	PI Stuart Grandy	352.63	0.00	4,716.88	0.00	0.00	5,069.51
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	256.50	0.00	4,938.89	74.98	0.00	5,270.37
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	2,319.26	0.00	0.00	0.00	0.00	2,319.26
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	510.25	0.00	151.20	0.00	0.00	661.45
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	3,145.90	0.00	620.72	0.00	0.00	3,766.62
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	553.75	0.00	2,344.70	0.00	0.00	2,898.45
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	6,221.48	0.00	0.00	0.00	0.00	6,221.48
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,351.50	0.00	2,265.42	0.00	0.00	3,616.92
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	1,896.13	0.00	0.00	1,896.13
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	6,253.39	0.00	0.00	0.00	0.00	6,253.39
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	332.51	0.00	0.00	332.51
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	3,125.01	0.00	0.00	0.00	0.00	3,125.01
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	4,016.85	0.00	0.00	0.00	0.00	4,016.85



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	(873.19)	0.00	0.00	0.00	0.00	(873.19)
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	932.24	23.45	0.00	955.69
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	8,866.17	0.00	909.89	0.00	0.00	9,776.06
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	1,294.41	0.00	1,888.12	0.00	0.00	3,182.53
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	5,417.50	0.00	2,957.32	0.00	0.00	8,374.82
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	8,173.81	0.00	0.00	8,173.81
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	827.56	0.00	777.34	0.00	0.00	1,604.90
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	26,035.97	0.00	0.00	0.00	0.00	26,035.97
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	5,850.00	0.00	3,871.26	0.00	0.00	9,721.26
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	4,049.00	0.00	28.78	0.00	0.00	4,077.78
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	4,430.79	0.00	0.00	0.00	0.00	4,430.79
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	633.66	0.00	0.00	633.66
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	78.09	0.00	0.00	78.09
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	1,762.50	0.00	3,172.41	0.00	0.00	4,934.91
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	3,966.25	0.00	530.20	0.00	0.00	4,496.45
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	5,850.00	0.00	0.00	0.00	0.00	5,850.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	18,749.97	0.00	0.00	0.00	0.00	18,749.97
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	334.18	0.00	0.00	334.18
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	1,359.52	0.00	0.00	1,359.52
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	5,850.00	0.00	0.00	0.00	0.00	5,850.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	2,000.24	0.00	926.74	74.98	0.00	3,001.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MHST	US DOA Mcintire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDD	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIHK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	17,793.57	0.00	0.00	17,793.57



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X623	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Community & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	91,060.12	0.00	3,157.57	0.00	0.00	94,217.69
11X652	SL ITDE	UXTECH	Technology Office	420.03	0.00	12,444.10	0.00	0.00	12,864.13
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,966.96	0.00	0.00	5,966.96
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	420.03	0.00	4,366.47	0.00	0.00	4,786.50
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	12,009.19	0.00	0.00	0.00	0.00	12,009.19
11X657	Natural Resources Support	UXNTRS	Natural Resources	3,720.34	0.00	20,435.63	0.00	0.00	24,155.97
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	8,844.03	0.00	3,376.37	0.00	0.00	12,220.40
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	75,843.90	0.00	0.00	0.00	0.00	75,843.90
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	840.06	0.00	8,920.37	0.00	0.00	9,760.43
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,457.54	0.00	12,059.40	0.00	0.00	13,516.94
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	92,353.88	0.00	0.00	0.00	0.00	92,353.88
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,955.76	0.00	20,479.79	0.00	0.00	24,435.55
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	336.05	0.00	3,940.51	0.00	0.00	4,276.56
11X665	CE&D Program Teams Personnel	UXCMDV	CE - The Stewardship Network	9,014.44	0.00	0.00	0.00	0.00	9,014.44
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	CE - The Stewardship Network	1,665.07	0.00	7,739.58	0.00	0.00	9,404.65
11X667	Belknap County	UXBLKP	Belknap County Appropriation	4,501.51	0.00	0.00	0.00	0.00	4,501.51
11X668	Carroll County	UXCRRL	Carroll County	22,717.70	0.00	0.00	0.00	0.00	22,717.70





Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2018 Fiscal Period 06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11XH37	Smith Lever State	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	12,180.35	3,152.94	46,394.28	0.00	0.00	61,727.57
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	25,455.69	4,269.29	30,941.11	0.00	0.00	60,666.09
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120077	Bus Washing Facility Eng.	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120078	Lift Replacement NH 2017-18	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120079	Bus Pads, Shelters & Enhance	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	17,115.71	2,738.75	0.00	0.00	0.00	19,854.46
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,663.63	323.73	0.00	0.00	0.00	2,987.36
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	3,236.41	1,087.53	389.29	0.00	0.00	4,713.23
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	2,127.66	848.91	773.90	0.00	0.00	3,750.47
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	599.52	239.22	218.06	0.00	0.00	1,056.80
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	1,058.01	443.30	12.57	0.00	0.00	1,513.88
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	17,209.55	3,073.75	12,343.37	0.00	0.00	32,626.67
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	8,890.41	2,914.95	3,799.18	0.00	0.00	15,604.54
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	14,378.96	5,300.92	3,259.08	0.00	0.00	22,938.96
13D079	Teen Fatherhood Program	UFFSFB	PI Barbara Frankel	12,340.01	624.00	3,778.45	0.00	0.00	16,742.46
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	(49.61)	0.00	0.00	(49.61)
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,156.00	0.00	0.00	19,156.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	120,213.35	0.00	0.00	120,213.35
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	6,812.63	2,853.09	2,760.75	0.00	0.00	12,426.47
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,178.75	281.25	2,240.00	0.00	0.00	5,700.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	15,289.15	1,195.00	0.00	0.00	0.00	16,484.15
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	14,251.60	1,111.62	0.00	0.00	0.00	15,363.22
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	1,500.00	0.00	0.00	1,500.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	22,319.88	4,039.52	71,573.50	0.00	0.00	97,932.90
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	12,845.24	5,382.19	6,971.90	0.00	0.00	25,199.33
13T069	General SADES	UDCECG	PI Charles Goodspeed	10,393.25	4,354.76	10,196.26	0.00	0.00	24,944.27
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	24,904.72	1,229.66	23,328.54	0.00	0.00	49,462.92
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	13,764.19	0.00	0.00	13,764.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T075	LTAP	UDCECG	PI Charles Goodspeed	54,790.30	17,206.08	67,474.53	0.00	0.00	139,470.91
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	4,471.53	1,873.57	2,233.48	0.00	0.00	8,578.58
13T077	Municipal Assest Management	UDCECG	PI Charles Goodspeed	0.00	0.00	11,677.71	0.00	0.00	11,677.71
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	24,050.80	918.19	12,942.90	0.00	0.00	37,911.89
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	817.50	0.00	448.49	0.00	0.00	1,265.99
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	12,762.40	923.59	7,359.98	0.00	0.00	21,045.97
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	7,944.88	619.71	4,920.66	0.00	0.00	13,485.25
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	7,485.40	646.97	6,588.65	0.00	0.00	14,721.02
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	1,840.06	193.99	3,244.95	0.00	0.00	5,279.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	398.00	0.00	0.00	398.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	5,052.83	2,117.14	716.99	0.00	0.00	7,886.96
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V175	Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	(256.88)	0.00	0.00	(256.88)
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	13,847.39	4,553.79	53,806.99	0.00	0.00	72,208.17
13V185	NROC	UXNTAS	PI Amanda Stone	2,282.01	956.17	841.95	0.00	0.00	4,080.13
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	1,513.60	0.00	0.00	1,513.60
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	11,500.33	4,818.58	1,631.95	0.00	0.00	17,950.86
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V190	Energy Efficiency-NH's WWTFs	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	3,296.43	1,381.21	1,466.54	0.00	0.00	6,144.18
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	5,137.31	1,382.59	3,370.54	0.00	0.00	9,890.44
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	26,792.78	8,761.38	7,348.37	0.00	0.00	42,902.53
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	8,056.91	3,375.90	4,024.34	0.00	0.00	15,457.15





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	42,971.96	14,814.35	30,077.79	0.00	0.00	87,864.10
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	32,196.28	2,165.34	87,567.46	0.00	0.00	121,929.08
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	32,222.71	12,502.99	21,952.78	0.00	0.00	66,678.48
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,974.46	2,503.30	4,026.92	0.00	0.00	12,504.68
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	8,661.52	2,628.16	9,161.93	0.00	0.00	20,451.61
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	25,679.69	5,244.18	17,003.29	0.00	0.00	47,927.16
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	13,872.25	3,638.52	8,655.27	0.00	0.00	26,166.04
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	22,750.70	6,810.80	100,012.52	0.00	0.00	129,574.02
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	5,194.67	2,176.59	69,166.41	0.00	0.00	76,537.67
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	1,043.29	437.14	703.21	0.00	0.00	2,183.64
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	28,696.31	8,593.32	23,673.80	0.00	0.00	60,963.43
143402	Urban Heat	UZESSF	PI Stephen Frohling	24,165.70	8,602.89	78,136.94	0.00	0.00	110,905.53
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	60,392.68	20,675.53	54,271.05	0.00	0.00	135,339.26
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	33,334.60	13,967.19	47,190.19	0.00	0.00	94,491.98

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<b>Current Funds</b>									
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143408	Origin of Particles	UZSPJR	PI James Ryan	17,228.61	1,343.83	13,472.27	0.00	0.00	32,044.71
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	13,017.92	5,454.51	8,774.41	0.00	0.00	27,246.84
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	39,555.39	8,594.07	30,211.51	0.00	0.00	78,360.97
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,997.07	0.00	0.00	3,997.07
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	135,788.78	50,074.45	114,677.40	0.00	0.00	300,540.63
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	65,985.15	27,647.74	59,001.27	0.00	0.00	152,634.16
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	4,154.55	0.00	0.00	12,900.98
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	20,762.01	0.00	0.00	20,762.01
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	167,925.06	20,910.16	383,441.70	0.00	0.00	572,276.92
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	5,353.11	1,854.22	32,282.85	0.00	0.00	39,490.18
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	22,604.43	9,471.34	4,009.45	0.00	0.00	36,085.22
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	10,150.26	3,634.69	6,547.84	0.00	0.00	20,332.79
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	24,165.39	2,338.63	26,618.03	0.00	0.00	53,122.05
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	7,487.18	3,137.12	9,370.06	0.00	0.00	19,994.36
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	9,406.68	3,941.40	93,185.63	0.00	0.00	106,533.71
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	117,162.34	23,692.58	73,643.42	0.00	0.00	214,498.34
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	3,058.69	0.00	0.00	9,498.06
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	19,774.22	2,647.73	12,810.33	0.00	0.00	35,232.28
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	17,694.18	7,413.86	7,499.01	0.00	0.00	32,607.05
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	57,263.78	13,597.52	51,734.88	0.00	0.00	122,596.18
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	1,369.64	573.88	923.16	0.00	0.00	2,866.68
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	16,541.03	0.00	0.00	16,909.09
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	950.06	398.06	640.35	0.00	0.00	1,988.47
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	26,864.95	1,648.53	16,736.81	0.00	0.00	45,250.29
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	21,550.59	6,196.73	16,274.01	0.00	0.00	44,021.33
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	1,030.00	0.00	3,440.29	0.00	0.00	4,470.29
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	29,559.89	10,727.07	27,938.03	0.00	0.00	68,224.99
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143444	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	13,111.71	4,432.42	2,193.00	0.00	0.00	19,737.13
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	37,423.47	8,639.65	27,626.45	0.00	0.00	73,689.57
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	17,043.19	3,135.74	10,089.47	0.00	0.00	30,268.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,657.44	597.28	4,327.19	0.00	0.00	12,581.91
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	11,673.90	910.57	6,292.24	0.00	0.00	18,876.71
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	13,885.64	2,339.28	8,827.98	0.00	0.00	25,052.90
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	7,089.37	0.00	0.00	9,268.12
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	41,410.26	11,856.97	35,687.05	0.00	0.00	88,954.28
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	27,305.00	1,508.88	17,689.65	0.00	0.00	46,503.53
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	24,273.99	10,170.81	20,136.62	0.00	0.00	54,581.42
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	6,186.23	390.30	3,123.87	0.00	0.00	9,700.40
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,976.00	700.13	6,237.86	0.00	0.00	15,913.99

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<b>Current Funds</b>									
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143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	42,200.00	13,312.53	57,606.41	0.00	0.00	113,118.94
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	41,870.39	16,202.91	30,904.82	0.00	0.00	88,978.12
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	1,927.39	807.59	2,585.42	0.00	0.00	5,320.40
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	9,533.80	3,994.65	9,064.29	0.00	0.00	22,592.74
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	52,902.70	21,470.21	37,186.40	0.00	0.00	111,559.31
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	3,949.45	1,654.82	4,210.03	0.00	0.00	9,814.30
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	28,257.18	11,839.78	20,573.36	0.00	0.00	60,670.32
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	6,085.97	2,550.03	4,318.00	0.00	0.00	12,954.00
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	3,169.40	1,327.98	5,213.09	0.00	0.00	9,710.47
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	243.20	0.00	0.00	243.20
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	3,544.81	1,485.33	2,263.56	0.00	0.00	7,293.70
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,619.90	1,690.63	10,501.63	0.00	0.00	20,812.16
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	64,489.21	0.00	0.00	64,489.21
147585	RET Site: RISE through Inquiry	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	1,872.99	146.09	959.07	0.00	0.00	2,978.15
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	31,421.04	6,412.57	180,549.25	0.00	0.00	218,382.86
147602	Summit SCO	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	8,338.03	650.39	3,915.51	0.00	0.00	12,903.93
147605	SCALER	UBNRWW	PI Will Wollheim	4,119.66	1,726.14	2,776.74	0.00	0.00	8,622.54
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	4,652.77	0.00	0.00	4,652.77

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<b>Current Funds</b>									
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147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	41,535.20	0.00	0.00	41,535.20
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	4,179.41	1,693.22	5,507.16	151.38	0.00	11,531.17
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	2,100.24	163.82	1,078.05	0.00	0.00	3,342.11
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	9,168.09	22.93	0.00	9,191.02
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	1,550.00	120.90	3,560.92	0.00	0.00	5,231.82
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	5,384.68	420.00	19,387.30	0.00	0.00	25,191.98
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	17,544.67	1,368.50	13,230.02	0.00	0.00	32,143.19
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	22,148.99	9,280.43	26,249.07	0.00	0.00	57,678.49
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	30,608.80	2,065.09	10,350.89	0.00	0.00	43,024.78
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	1,070.49	448.51	721.52	0.00	0.00	2,240.52
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	116,755.26	32,967.67	125,352.68	0.00	0.00	275,075.61



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,272.92	0.00	0.00	4,272.92
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	9,141.36	1,425.23	100,446.12	0.00	0.00	111,012.71
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	55,758.57	12,980.69	402,059.50	0.00	0.00	470,798.76
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	4,357.58	339.89	3,343.44	0.00	0.00	8,040.91
147739	Occupancy Detection	UDCETF	PI Tat S Fu	8,593.89	0.00	4,340.18	0.00	0.00	12,934.07
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	16,158.24	488.41	32,781.15	0.00	0.00	49,427.80
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	9,012.24	684.70	8,578.18	0.00	0.00	18,275.12
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	23,243.20	1,050.69	17,424.25	0.00	0.00	41,718.14
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	15,608.61	1,217.46	18,588.58	0.00	0.00	35,414.65
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	15,426.71	441.00	26,464.76	0.00	0.00	42,332.47
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	55,142.36	3,273.64	82,448.04	0.00	0.00	140,864.04
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	21,574.01	3,047.25	10,050.60	0.00	0.00	34,671.86
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	26,178.81	5,002.60	20,804.36	131.17	0.00	52,116.94
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	12,423.15	0.00	0.00	0.00	0.00	12,423.15
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	24,009.54	1,202.39	12,961.63	0.00	0.00	38,173.56
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,119.03	3,100.55	48,190.44	0.00	0.00	71,410.02
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	2,195.87	171.29	107,806.77	0.00	0.00	110,173.93
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	4,743.77	370.02	2,561.22	0.00	0.00	7,675.01
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	5,487.16	2,186.72	5,856.14	0.00	0.00	13,530.02
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	3,189.90	858.70	46,345.71	0.00	0.00	50,394.31
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	4,189.15	1,755.26	9,909.86	0.00	0.00	15,854.27
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	11,682.45	2,683.09	8,516.01	0.00	0.00	22,881.55
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	33,415.60	7,235.72	43,806.25	0.00	0.00	84,457.57
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	15,421.26	0.00	0.00	38,360.17
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	9,091.14	0.00	17,539.74	0.00	0.00	26,630.88
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	24,343.44	1,147.06	14,105.70	0.00	0.00	39,596.20
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	39,284.14	6,853.66	27,316.24	0.00	0.00	73,454.04
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	17,414.53	0.00	0.00	23,497.20
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	400.00	0.00	0.00	4,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	18,767.85	705.50	31,370.93	0.00	0.00	50,844.28
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,597.00	0.00	0.00	1,597.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	3,753.12	1,572.55	5,435.70	0.00	0.00	10,761.37
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	4,222.30	1,769.14	3,071.36	0.00	0.00	9,062.80
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	17,234.63	5,863.32	13,559.62	0.00	0.00	36,657.57
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	17,000.10	0.00	1,278.94	0.00	0.00	18,279.04
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	13,447.27	336.00	7,606.51	0.00	0.00	21,389.78
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	9,633.00	4,036.26	7,201.75	0.00	0.00	20,871.01
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	29,320.86	1,524.72	25,861.13	0.00	0.00	56,706.71
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	29,592.81	783.67	20,137.61	0.00	0.00	50,514.09
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	3,914.26	0.00	0.00	9,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	25,591.26	5,051.74	58,810.18	0.00	0.00	89,453.18
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	14,790.48	2,475.62	26,432.23	0.00	0.00	43,698.33
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	15,976.35	6,691.11	13,559.96	0.00	0.00	36,227.42
147825	Gardner Research	UDCEKG	PI Kevin Gardner	69,335.61	15,357.94	42,598.34	0.00	0.00	127,291.89
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	20,285.87	873.04	10,621.49	0.00	0.00	31,780.40
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	27,188.11	3,041.76	14,574.16	0.00	0.00	44,804.03
147828	Mo Research	UDCEWM	PI Weiwei Mo	23,660.46	1,125.60	15,805.77	0.00	0.00	40,591.83
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	503,275.01	0.00	0.00	503,275.01
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	6,517.75	0.00	3,095.93	0.00	0.00	9,613.68
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	10,145.14	791.32	5,194.81	0.00	0.00	16,131.27
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	15,672.91	1,070.72	11,046.37	0.00	0.00	27,790.00
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(8,509.15)	0.00	0.00	(8,509.15)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	12,327.58	248.64	7,376.90	0.00	0.00	19,953.12
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	50,875.25	0.00	0.00	57,955.36

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	21,944.22	998.76	10,897.93	0.00	0.00	33,840.91
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	45,040.38	18,871.97	36,313.35	0.00	0.00	100,225.70
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	8,716.21	3,652.09	8,315.72	0.00	0.00	20,684.02
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	37,199.60	4,988.07	27,459.30	0.00	0.00	69,646.97
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	50,369.67	15,198.97	72,772.57	0.00	0.00	138,341.21
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	12,867.26	324.32	8,377.28	0.00	0.00	21,568.86
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	20,985.34	4,841.71	14,797.62	0.00	0.00	40,624.67
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	11,521.56	1,688.80	72,583.69	0.00	0.00	85,794.05
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	27,289.55	11,434.32	23,536.16	0.00	0.00	62,260.03
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	5,572.48	1,690.85	3,631.66	0.00	0.00	10,894.99
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	9,912.37	0.00	0.00	28,820.91
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	54,413.50	17,180.00	58,060.98	0.00	0.00	129,654.48
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	17,000.10	0.00	0.00	0.00	0.00	17,000.10
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	193.50	0.00	0.00	193.50
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	15,872.51	475.76	8,804.87	0.00	0.00	25,153.14
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	2,494.18	1,045.07	5,328.45	0.00	0.00	8,867.70
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	5,363.16	212.87	2,788.02	0.00	0.00	8,364.05
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	16,762.71	592.73	9,859.02	0.00	0.00	27,214.46
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	6,358.25	2,664.08	4,804.95	0.00	0.00	13,827.28
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	55,595.46	14,737.17	100,612.90	0.00	0.00	170,945.53
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	147,619.50	0.00	0.00	147,619.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	29,798.62	3,785.53	19,493.05	0.00	0.00	53,077.20
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	16,911.67	4,080.66	47,404.24	0.00	0.00	68,396.57
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	25,371.91	1,204.53	59,163.95	0.00	0.00	85,740.39
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	19,367.80	843.77	11,266.95	0.00	0.00	31,478.52
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	73,860.72	22,552.02	73,984.34	0.00	0.00	170,397.08
147878	EPSCoR Supplemental Funding	UREPJV	PI Jan Nisbet EPSCoR	114,011.23	20,510.90	75,866.58	0.00	0.00	210,388.71
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	7,692.93	0.00	0.00	7,692.93
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	17,185.05	627.53	7,587.30	0.00	0.00	25,399.88
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	5,354.99	71.84	14,638.72	0.00	0.00	20,065.55
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	26,000.00	7,098.00	27,315.92	0.00	0.00	60,413.92
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	14,838.52	0.00	0.00	14,838.52
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	14,296.23	0.00	0.00	14,511.30









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	63,353.64	16,475.74	41,331.32	0.00	0.00	121,160.70
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	(106.69)	(42.56)	(70.90)	0.00	0.00	(220.15)
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,774.88	1,162.68	2,378.92	0.00	0.00	6,316.48
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	30,444.29	5,948.82	1,360.73	0.00	0.00	37,753.84
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	12,783.20	5,356.43	4,716.35	0.00	0.00	22,855.98
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	15,940.65	990.36	26,435.58	0.00	0.00	43,366.59
14B922	OCP	URRIOL	Interoperability Lab	19,336.29	5,498.16	3,078.11	0.00	0.00	27,912.56
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	9,488.18	740.08	2,659.35	0.00	0.00	12,887.61
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	32,224.67	5,221.02	11,700.62	0.00	0.00	49,146.31
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	23,340.95	9,537.43	3,945.45	0.00	0.00	36,823.83
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	14,334.22	355.78	0.00	0.00	0.00	14,690.00
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	34,931.50	0.00	0.00	34,931.50
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	12,000.00	0.00	0.00	12,000.00

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	326,114.25	33,569.14	81,757.33	0.00	0.00	441,440.72
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	16,280.57	6,821.54	4,620.46	0.00	0.00	27,722.57
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	6,250.71	1,999.22	1,661.79	0.00	0.00	9,911.72
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	1,157.98	0.00	0.00	1,157.98
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	11,010.15	0.00	0.00	11,010.15
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	5,865.00	457.47	2,998.70	0.00	0.00	9,321.17
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	3,262.97	685.19	0.00	0.00	0.00	3,948.16
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	(0.02)	0.00	0.00	(0.02)
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	758.56	317.89	378.91	0.00	0.00	1,455.36
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	40,387.24	4,869.62	25,804.85	0.00	0.00	71,061.71
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	115.50	0.00	12,645.07	0.00	0.00	12,760.57
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	53,222.47	3,016.00	30,313.34	0.00	0.00	86,551.81
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	6,998.27	2,932.27	4,607.40	0.00	0.00	14,537.94
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	41,971.77	14,190.81	40,613.73	0.00	0.00	96,776.31
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	22,694.33	5,804.35	10,053.95	0.00	0.00	38,552.63
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	11,154.70	1,961.51	7,451.50	0.00	0.00	20,567.71
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	23,334.78	4,418.32	15,748.26	0.00	0.00	43,501.36
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	6,358.65	0.00	0.00	6,358.65
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	8,000.02	383.13	1,655.82	0.00	0.00	10,038.97
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.01	0.12	0.08	0.00	0.00	0.21
14B976	Sensor Pod N174-T007	UDMECV	PI Christopher White	16,593.89	624.00	8,608.95	0.00	0.00	25,826.84
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	28,545.98	7,849.06	6,091.65	0.00	0.00	42,486.69
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	8,744.12	0.00	17,367.09	0.00	0.00	26,111.21
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	1,070.17	448.39	42,824.29	0.00	0.00	44,342.85
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	26,938.00	2,101.16	14,519.58	0.00	0.00	43,558.74
14B981	Halo Triton Barrier at UNH	UDMEJM	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	33,141.64	13,886.34	43,371.22	0.00	0.00	90,399.20
14B984	OPNFV	URRIOL	Interoperability Lab	0.00	0.00	1,353.70	0.00	0.00	1,353.70
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	274.64	115.08	137.18	0.00	0.00	526.90
14B986	IOL Software Development	URRIOL	Interoperability Lab	4,242.73	1,440.07	0.00	0.00	0.00	5,682.80
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	3,707.00	0.00	0.00	3,707.00



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	985.60	412.96	422.08	0.00	0.00	1,820.64
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	3,875.97	1,624.06	11,065.28	0.00	0.00	16,565.31
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	4,017.46	0.00	0.00	4,017.46
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	2,667.10	1,117.54	1,332.19	0.00	0.00	5,116.83
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	6,288.21	0.00	0.00	6,288.21
14G255	2016 Annual Datasonde Cocheo	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	14,704.63	894.25	8,554.29	0.00	0.00	24,153.17
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	25,554.50	4,226.60	14,890.51	0.00	0.00	44,671.61
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	1,149.61	481.67	8,047.98	0.00	0.00	9,679.26
14G264	Cocheo River Deployment	UBNRSJ	PI Stephen Jones	6,766.75	1,231.47	5,533.44	0.00	0.00	13,531.66
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	7,229.52	1,197.19	6,153.36	0.00	0.00	14,580.07
14G266	Claremont	UFDDJM	PI Joanne Malloy	1,507.22	631.54	1,971.48	0.00	0.00	4,110.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	0.00	0.00	18.31	0.00	0.00	18.31















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG70	LLTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	7,416.72	3,107.61	5,391.08	0.00	0.00	15,915.41
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	1,690.24	708.24	13,113.35	0.00	0.00	15,511.83
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	14,397.88	1,660.98	4,819.91	0.00	0.00	20,878.77
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	8,556.93	3,585.41	1,341.60	0.00	0.00	13,483.94
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	4,717.90	1,167.45	1,685.15	0.00	0.00	7,570.50
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	27,053.95	2,110.22	4,374.65	0.00	0.00	33,538.82
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	25,238.62	0.00	0.00	0.00	0.00	25,238.62
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,175.31	43,828.32	259,082.98	0.00	0.00	437,086.61
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orfici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	22,926.09	0.00	0.00	84,369.97
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,410.26	0.00	0.00	27,113.47
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOOOS: IOOS	UZOPJS	PI Joseph Salisbury	59,406.55	15,716.03	45,122.39	0.00	0.00	120,244.97
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,283.75	0.00	1,944.02	0.00	0.00	4,227.77
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	1,444.00	0.00	0.00	1,444.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	5,020.00	0.00	0.00	0.00	0.00	5,020.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	13,863.60	4,290.41	3,763.63	0.00	0.00	21,917.64
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	13,484.49	5,158.79	5,866.14	0.00	0.00	24,509.42
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	3,573.00	1,497.08	0.00	0.00	0.00	5,070.08
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,698.96	1,409.24	3,422.72	0.00	0.00	8,530.92
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	12,748.69	2,479.94	7,624.00	0.00	0.00	22,852.63
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	38,682.01	10,924.05	7,771.73	0.00	0.00	57,377.79
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	19,663.50	4,821.41	9,140.55	0.00	0.00	33,625.46
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	11,093.90	195.00	5,644.46	0.00	0.00	16,933.36
14NH80	CC Cyber Team	UK1ASV	Network NH Now	5,207.80	2,182.05	2,601.17	0.00	0.00	9,991.02
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	7,835.52	1,407.53	1,183.54	0.00	0.00	10,426.59
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	28,279.94	0.00	4,378.68	0.00	0.00	32,658.62
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	4,480.03	0.00	0.00	4,480.03
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	20,553.10	3,092.21	3,626.22	0.00	0.00	27,271.53
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	29,642.25	11,244.69	52,585.09	0.00	0.00	93,472.03
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	6,027.48	1,160.94	8,625.90	0.00	0.00	15,814.32
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	21,505.25	3,378.55	4,084.83	0.00	0.00	28,968.63
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	14,133.58	5,910.61	4,542.38	0.00	0.00	24,586.57
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	21,096.60	8,703.14	12,659.14	0.00	0.00	42,458.88
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	40,431.60	8,275.10	932.19	0.00	0.00	49,638.89
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	6,291.03	2,237.43	5,623.39	0.00	0.00	14,151.85
14NH98	AYAH CollIN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	1,463.63	613.34	0.00	0.00	0.00	2,076.97
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,712.33	6,583.48	2,488.19	0.00	0.00	24,784.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	18,412.79	4,114.14	250.00	0.00	0.00	22,776.93
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	4,798.65	374.26	775.88	0.00	0.00	5,948.79
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	2,435.03	1,020.20	803.84	0.00	0.00	4,259.07
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	2,922.51	1,224.53	414.69	0.00	0.00	4,561.73
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	9,395.03	2,613.59	1,200.89	0.00	0.00	13,209.51
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	120,576.45	40,283.01	158,339.29	0.00	0.00	319,198.75
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	13,602.38	5,699.43	5,084.28	0.00	0.00	24,386.09
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	5,792.25	0.00	0.00	5,792.25
14NI13	AYAH CollIN Year 2	UFDOHD	PI Holly Tutko	3,126.26	1,043.10	1,467.60	0.00	0.00	5,636.96
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,690.05	1,965.12	1,049.84	0.00	0.00	7,705.01
14NI17	SVP FY18	UASHRP	SHARPP Program	8,282.67	3,470.48	0.00	0.00	0.00	11,753.15







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	9,387.85	2,114.64	8,526.16	0.00	0.00	20,028.65
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	(5,595.62)	388.32	(520.72)	0.00	0.00	(5,728.02)
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	6,873.33	489.32	2,547.26	0.00	0.00	9,909.91
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJ	PI John Aber	27,408.92	10,135.91	9,245.00	0.00	0.00	46,789.83
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	5,157.64	1,080.21	8,275.80	0.00	0.00	14,513.65
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	15,504.16	6,496.21	5,555.76	0.00	0.00	27,556.13
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	5,210.45	2,183.18	3,696.80	0.00	0.00	11,090.43
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	10,606.37	3,065.53	7,617.46	0.00	0.00	21,289.36
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	2,806.25	1,175.79	4,179.90	0.00	0.00	8,161.94
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	68,159.00	0.00	0.00	74,677.95
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,017.59	565.10	9,148.25	0.00	0.00	26,730.94
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	12,135.57	1,509.08	24,600.15	0.00	0.00	38,244.80
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	36,799.16	14,910.31	24,170.93	0.00	0.00	75,880.40
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmsions	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64

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<b>Current Funds</b>									
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14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	204,437.26	69,581.44	902,772.62	0.00	0.00	1,176,791.32
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	72,808.04	23,541.86	48,174.91	0.00	0.00	144,524.81
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	95,931.16	32,202.45	65,798.15	0.00	0.00	193,931.76
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	55,519.23	23,262.56	39,390.89	0.00	0.00	118,172.68
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,062.33	0.00	0.00	22,471.41
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	11,536.83	232.96	5,884.89	0.00	0.00	17,654.68
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	4,067.85	317.30	4,891.56	0.00	0.00	9,276.71
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	13,733.72	0.00	0.00	26,098.37
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,402.42	77.98	1,449.45	0.00	0.00	6,929.85
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	19,965.31	8,365.50	14,165.40	0.00	0.00	42,496.21
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,284.54	0.00	0.00	9,853.62
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	6,194.98	2,595.66	7,650.13	0.00	0.00	16,440.77
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	547.40	229.33	2,000.53	0.00	0.00	2,777.26
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	5,624.51	791.45	1,881.83	0.00	0.00	8,297.79
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	16,701.40	4,573.35	10,637.41	0.00	0.00	31,912.16
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	51,636.82	19,044.17	42,376.21	0.00	0.00	113,057.20
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	61,122.48	9,342.65	46,367.41	0.00	0.00	116,832.54
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	106,698.72	40,963.68	73,831.18	0.00	0.00	221,493.58
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,342.46	3,495.51	6,021.03	0.00	0.00	17,859.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	94,672.00	25,980.89	69,193.56	0.00	0.00	189,846.45
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	5,299.00	0.00	0.00	21,165.73
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	15,474.08	286.72	53,720.51	0.00	0.00	69,481.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	27,403.66	5,699.98	31,812.42	0.00	0.00	64,916.06
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	9,777.69	4,096.80	7,169.93	0.00	0.00	21,044.42
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZETCM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	9,092.93	0.00	12,148.64	0.00	0.00	21,241.57
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	70,877.24	23,571.69	56,025.54	0.00	0.00	150,474.47
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	15,285.90	1,395.95	5,724.11	0.00	0.00	22,405.96
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	27,945.04	8,775.64	29,781.65	0.00	0.00	66,502.33











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	3,658.37	836.77	11,831.56	0.00	0.00	16,326.70
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	193.67	0.00	0.00	193.67
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	81,941.26	31,378.11	20,573.40	0.00	0.00	133,892.77
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	379.14	158.86	255.55	0.00	0.00	793.55
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	428.03	179.37	288.51	0.00	0.00	895.91















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	3,166.16	265.96	0.00	0.00	0.00	3,432.12
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	24,957.00	0.00	0.00	24,957.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEEG	AES Equipment Org	0.00	0.00	13,604.13	0.00	0.00	13,604.13
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	18,991.97	5,184.79	0.00	0.00	0.00	24,176.76
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEEQ	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,662.36	302.44	0.00	0.00	0.00	10,964.80
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	14,243.98	3,888.56	0.00	0.00	0.00	18,132.54
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	7,098.16	0.00	0.00	0.00	0.00	7,098.16
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	18,991.97	5,184.79	0.00	0.00	0.00	24,176.76
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,967.70	585.28	0.00	0.00	0.00	7,552.98
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	18,991.97	5,184.79	0.00	0.00	0.00	24,176.76
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	2,180.00	0.00	0.00	2,180.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	29,611.44	5,902.27	17,325.17	0.00	0.00	52,838.88
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	35,430.30	1,238.98	55,535.77	0.00	0.00	92,205.05
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	27,191.43	6,750.24	22,205.70	0.00	0.00	56,147.37
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	38,272.34	6,901.65	24,967.97	0.00	0.00	70,141.96
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	18,603.57	1,468.73	10,036.11	0.00	0.00	30,108.41
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	12,639.57	273.00	9,743.57	0.00	0.00	22,656.14
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	113,337.47	13,022.61	84,626.56	0.00	0.00	210,986.64
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	532.50	0.00	0.00	532.50
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	45,666.95	11,267.83	7,369.62	0.00	0.00	64,304.40
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	5,421.01	271.32	797.41	0.00	0.00	6,489.74
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	10.00	0.00	0.00	10.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	71,475.01	0.00	0.00	115,280.35





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	67,954.81	12,920.49	73,927.12	0.00	0.00	154,802.42
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	16,829.07	0.00	0.00	46,821.34
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	12,022.81	3,381.06	27,083.99	0.00	0.00	42,487.86
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	167,969.97	0.00	0.00	233,453.97
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	41,974.67	12,448.31	72,017.16	0.00	0.00	126,440.14
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	67,089.98	0.00	0.00	149,364.97
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,852.83	10,259.59	196,272.52	0.00	0.00	244,384.94
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	39,497.50	11,831.78	29,411.19	0.00	0.00	80,740.47
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	10,688.31	3,777.62	2,291.97	0.00	0.00	16,757.90
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	95,211.28	0.00	0.00	111,063.54
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	84,581.01	15,622.48	67,832.86	0.00	0.00	168,036.35
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	159,409.42	58,181.94	42,707.76	0.00	0.00	260,299.12
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	83,161.01	27,757.50	70,319.40	0.00	0.00	181,237.91
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	37,482.03	15,462.98	19,964.36	0.00	0.00	72,909.37
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	39,650.79	11,541.07	39,177.69	0.00	0.00	90,369.55
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	28,811.85	4,861.66	17,830.11	0.00	0.00	51,503.62
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	29,642.18	11,244.69	33,289.41	0.00	0.00	74,176.28
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	4,858.00	378.92	9,371.38	0.00	0.00	14,608.30
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	8,266.62	606.29	16,297.70	0.00	0.00	25,170.61
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	11,011.38	661.31	23,664.40	0.00	0.00	35,337.09
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	7,483.34	583.70	30,087.79	0.00	0.00	38,154.83
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	55,757.24	20,909.64	81,188.44	0.00	0.00	157,855.32
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	45,345.63	16,536.14	17,048.03	0.00	0.00	78,929.80
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	10,764.25	3,868.91	8,102.72	0.00	0.00	22,735.88
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	10,099.10	4,231.64	7,165.36	0.00	0.00	21,496.10
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	53.63	0.00	0.00	53.63
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	10,613.37	4,447.02	5,659.02	0.00	0.00	20,719.41
193341	AT State FY18	UFDDTW	PI Therese Willkomm	11,748.82	4,058.82	3,653.92	0.00	0.00	19,461.56
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	3,767.99	1,578.79	11,312.13	0.00	0.00	16,658.91
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	29,137.98	11,953.08	57,394.14	0.00	0.00	98,485.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	2,831.53	1,186.34	44,448.45	0.00	0.00	48,466.32
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	75,801.85	8,360.31	48,968.13	0.00	0.00	133,130.29
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,764.15	5,992.21	15,640.28	0.00	0.00	42,396.64
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	28,633.52	11,949.97	15,155.27	0.00	0.00	55,738.76
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	57.04	0.00	0.00	57.04
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	162.23	0.00	0.00	162.23
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	14,008.60	5,869.63	13,478.49	0.00	0.00	33,356.72
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	17,999.03	7,541.63	171,471.26	0.00	0.00	197,011.92
19Z015	PLACE	ULLATT	PI Thelma Thompson	19,193.80	8,042.21	5,788.10	0.00	0.00	33,024.11
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	28,350.50	7,667.34	15,650.79	0.00	0.00	51,668.63
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,233.00)	0.00	0.00	(6,233.00)
1DA066	Carsey Center Operations	UACARS	Carsey School	6,312.59	1,867.30	405.08	0.00	0.00	8,584.97
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	28,449.57	7,665.95	763.43	0.00	0.00	36,878.95
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(13,989.40)	0.00	0.00	(13,989.40)
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	2,680.81	1,058.90	160,926.68	0.00	0.00	164,666.39
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	3,736.52	0.00	0.00	3,736.52
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,531.49	0.00	0.00	3,531.49
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(803.18)	0.00	0.00	387.27
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	7,200.55	604.86	5,810.35	0.00	0.00	13,615.76
1DC058	Family Research Lab	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	73,221.05	26,670.33	12,178.57	12.83	0.00	112,082.78
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	14,481.50	844.87	1,516.59	0.00	0.00	16,842.96
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	18,771.23	4,085.84	32,460.97	0.00	0.00	55,318.04
1DD047	ICP Instrument	UDERGO	Environmental Research Group	0.00	0.00	1,280.54	0.00	0.00	1,280.54
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	456.51	0.00	(4,961.86)	0.00	0.00	(4,505.35)
1DD061	Sedimentology Lab	UDESJL	PI Joel E. Johnson	4,592.50	0.00	628.48	0.00	0.00	5,220.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,778.92	0.00	0.00	1,778.92





Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2018 Fiscal Period 06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	32,036.59	0.00	0.00	32,036.59
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	9,000.00	756.00	10,038.12	0.00	0.00	19,794.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	4,161.30	0.00	0.00	4,161.30
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,400.00	0.00	0.00	4,400.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	8,842.59	3,493.00	0.00	0.00	0.00	12,335.59
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,951.00	66.02	9,602.18	0.00	0.00	12,619.20
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	10,286.61	0.00	0.00	10,286.61
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,738.32	0.00	0.00	1,738.32
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	44,170.72	17,447.39	0.00	0.00	0.00	61,618.11
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,210.00	0.00	0.00	5,210.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	4,557.72	0.00	0.00	4,557.72
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	5,379.77	1,995.26	1,137.18	0.00	0.00	8,512.21
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(52,733.00)	0.00	0.00	(52,733.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,469.42	0.00	0.00	2,469.42
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	36,850.97	0.00	0.00	36,850.97
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	95,223.00	28,967.26	5,265.70	0.00	0.00	129,455.96
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	112,089.34	0.00	0.00	0.00	112,089.34
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	115,594.39	27,962.04	184,603.54	0.00	0.00	328,159.97
1UB025	COLSA Farms	UBFMFS	Farm Services	86,770.16	29,413.88	51,178.97	0.00	0.00	167,363.01
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	56,189.17	21,354.05	25,478.08	0.00	0.00	103,021.30
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	59,836.63	19,209.37	27,039.81	2,164.43	0.00	108,250.24
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	100,242.48	27,714.69	112,300.69	4,714.88	0.00	244,972.74
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	95,743.72	36,885.79	9,208.27	0.00	0.00	141,837.78
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	34,922.82	(311,971.70)	98,192.16	0.00	0.00	(178,856.72)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	1,326.00	0.00	0.00	1,326.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	306,775.14	120,947.15	14,478.77	0.00	0.00	442,201.06
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	163,873.28	59,618.59	2,405.66	0.00	0.00	225,897.53
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	125,194.67	49,151.18	7,335.83	0.00	0.00	181,681.68
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	722,514.02	273,579.14	116,568.32	0.00	0.00	1,112,661.48
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	252,085.73	99,573.89	31,326.39	0.00	0.00	382,986.01
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	335,336.71	0.00	0.00	0.00	335,336.71
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	253,495.23	94,773.18	30,521.43	0.00	0.00	378,789.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	127,119.84	49,733.95	45,516.35	0.00	0.00	222,370.14
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	40,176.88	14,227.14	9,594.00	0.00	0.00	63,998.02
1UZ000	EOS Educational and General	UZSP00	Space Science Center	137,448.89	51,923.79	73,917.65	0.00	0.00	263,290.33
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	5,668.77	0.00	0.00	5,668.77
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	63,482.49	22,224.01	12,417.50	0.00	0.00	98,124.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	30,345.12	11,846.38	71,028.57	1,330.63	0.00	114,550.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	34,344.96	13,566.28	0.00	0.00	0.00	47,911.24
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	43,711.28	15,790.88	17,042.89	0.00	0.00	76,545.05
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	1,810.23	715.00	24,023.97	0.00	0.00	26,549.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	69,269.80	27,361.55	0.00	0.00	0.00	96,631.35
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	117,156.48	41,831.26	(3,502.82)	0.00	0.00	155,484.92
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				27,417,694.95	7,343,908.23	18,026,872.21	19,437.18	0.00	52,807,912.57
<b>Public Service</b>									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	272,948.50	90,569.28	105,648.15	0.00	0.00	469,165.93
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	6,501.30	232.28	1,070.83	0.00	0.00	7,804.41
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	7,563.66	2,987.66	340.36	0.00	0.00	10,891.68
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	169,820.14	56,683.07	47,687.66	0.00	0.00	274,190.87
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	21,175.17	5,473.35	2,635.00	0.00	0.00	29,283.52
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	13,592.28	5,369.00	629.28	0.00	0.00	19,590.56
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,717.25	0.00	0.00	7,421.85
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	965.50	0.00	0.00	965.50
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	109.90	0.00	0.00	109.90
1DX2CP	Extension Community Profiles	UXCMDV	CE - The Stewardship Network	0.00	0.00	81.22	0.00	0.00	81.22
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	278.00	0.00	0.00	278.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	67.80	0.00	0.00	67.80
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	1,291.89	0.00	18,632.69	0.00	0.00	19,924.58
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	12,305.84	3,295.54	21,329.13	0.00	0.00	36,930.51
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	850.00	71.40	586.04	0.00	0.00	1,507.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	46.72	0.00	0.00	46.72
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,391.50	256.95	9,428.80	0.00	0.00	14,077.25
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	11,127.80	0.00	0.00	11,127.80
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	510.00	16.80	2,237.62	0.00	0.00	2,764.42
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,931.79	0.00	0.00	1,931.79
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	7,356.73	568.63	14,969.44	0.00	0.00	22,894.80
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	609.00	0.00	0.00	609.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	129.45	0.00	6,751.96	0.00	0.00	6,881.41
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	11.12	0.00	0.00	11.12
1DXCAN	Agriculture & Natural Res Business	UXCMDV	CE - The Stewardship Network	0.00	0.00	118.83	0.00	0.00	118.83
1DXCED	Community Development	UXCMDV	CE - The Stewardship Network	2,175.00	804.71	4,288.85	0.00	0.00	7,268.56
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	2,150.47	418.63	34.42	0.00	0.00	2,603.52
1DXCET	Economic Development	UXCMDV	CE - The Stewardship Network	0.00	0.00	1,945.91	0.00	0.00	1,945.91
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(127.40)	0.00	0.00	(127.40)
1DXCYF	Youth Families & Communities	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,571.93	1,015.91	115.74	0.00	0.00	3,703.58
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	2,916.98	1,152.18	426.26	0.00	0.00	4,495.42
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	577.32	0.00	0.00	577.32
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,867.62	0.00	0.00	1,867.62
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	8,116.08	0.00	0.00	8,116.08
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	1,953.22	0.00	0.00	1,953.22
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	620.90	0.00	0.00	620.90
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	4,104.94	0.00	0.00	4,104.94
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	2,984.12	0.00	0.00	3,146.72
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	605.70	0.00	0.00	605.70
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	5,714.15	0.00	0.00	5,714.15
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	4,231.45	0.00	0.00	4,231.45
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	812.76	0.00	0.00	2,438.77
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	749.08	0.00	0.00	749.08
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(59.09)	0.00	0.00	(59.09)
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	5,228.80	278.21	(2,011.21)	0.00	0.00	3,495.80
1DXNFR	Forest Resources	UXNTRS	Natural Resources	11,707.70	784.36	2,887.26	0.00	0.00	15,379.32
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	538.48	0.00	0.00	538.48
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	6,903.78	579.87	12,303.38	0.00	0.00	19,787.03
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	395.34	0.00	0.00	395.34
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	3,324.22	1,313.01	358.47	0.00	0.00	4,995.70
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	7,914.15	0.00	0.00	7,914.15







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	128,195.51	50,637.22	0.00	0.00	0.00	178,832.73
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	3,405.01	0.00	0.00	3,405.01
1UX026	CE State PAU	UXXRRCM	Coop Ex Responsibility Center	0.00	0.00	329,031.99	0.00	0.00	329,031.99
1UX026	CE State PAU	UXYTFM	Youth and Family	238,362.21	93,331.34	0.00	0.00	0.00	331,693.55
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	46,233.01	17,484.49	0.00	0.00	0.00	63,717.50
1UX028	CE County PAU	UXCHSR	Cheshire County	42,001.21	16,590.45	0.00	0.00	0.00	58,591.66
1UX028	CE County PAU	UXCMDV	CE - The Stewardship Network	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	23,259.87	9,112.80	0.00	0.00	0.00	32,372.67
1UX028	CE County PAU	UXCOOS	Coos County	71,886.40	28,395.18	0.00	0.00	0.00	100,281.58
1UX028	CE County PAU	UXCRRL	Carroll County	75,443.28	29,411.38	0.00	0.00	0.00	104,854.66
1UX028	CE County PAU	UXFDAG	Food and Agriculture	9,816.04	3,794.09	0.00	0.00	0.00	13,610.13
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	47,459.07	18,746.31	0.00	0.00	0.00	66,205.38
1UX028	CE County PAU	UXHLSB	Hillsborough County	77,933.09	30,782.62	0.00	0.00	0.00	108,715.71
1UX028	CE County PAU	UXMRMK	Merrimack County	88,880.63	35,107.85	0.00	0.00	0.00	123,988.48
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	73,343.16	28,193.02	0.00	0.00	0.00	101,536.18
1UX028	CE County PAU	UXSLVN	Sullivan County	73,767.98	26,015.61	0.00	0.00	0.00	99,783.59
1UX028	CE County PAU	UXSTFD	Strafford County	23,757.50	9,258.78	0.00	0.00	0.00	33,016.28
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>3,076,696.24</b>	<b>1,078,745.63</b>	<b>1,289,007.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444,449.86</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	6,220.03	0.00	0.00	6,220.03
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	10,769.22	4,253.83	484.61	0.00	0.00	15,507.66
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	250.00	0.00	0.00	0.00	0.00	250.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,754.11	0.00	0.00	20,754.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,057.80	0.00	0.00	5,057.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	16,790.02	6,632.08	755.55	0.00	0.00	24,177.65
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	110,357.55	42,067.16	97,455.06	0.00	0.00	249,879.77
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	0.00	0.00	16,204.25	0.00	0.00	16,204.25
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	9,227.89	882.40	23,161.55	0.00	0.00	33,271.84
1DATSTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,100.00	344.40	0.00	0.00	0.00	4,444.40
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,655.00	0.00	0.00	1,655.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,824.75	129.24	3,275.76	0.00	0.00	6,229.75
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	308.97	0.00	0.00	308.97
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(1,464.00)	0.00	0.00	(1,464.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	347.56	0.00	0.00	347.56
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(343.94)	0.00	0.00	(343.94)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,008.24	0.00	0.00	2,008.24
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	494.14	0.00	0.00	494.14
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	60,975.54	0.00	0.00	60,975.54
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	27,857.62	0.00	0.00	27,857.62
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	4,634.00	0.00	4,468.23	0.00	0.00	9,102.23
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	40,592.30	4,955.26	51,312.82	0.00	0.00	96,860.38
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	295.17	0.00	0.00	295.17
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	169.24	0.00	0.00	169.24
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	28,723.45	7,137.76	1,003.69	0.00	0.00	36,864.90
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	61,835.71	19,453.65	39,881.48	0.00	0.00	121,170.84
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	34,616.18	0.00	0.00	34,616.18
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	6,892.30	579.03	12,451.12	0.00	0.00	19,922.45
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	8,953.85	0.00	0.00	8,953.85
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	11,793.01	0.00	0.00	11,793.01
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	2,711.25	0.00	7,487.80	0.00	0.00	10,199.05
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	611.76	0.00	0.00	611.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,352.40	0.00	0.00	4,352.40
1DCNSB	Neuroscience Training	UFCCOMM	Communication Sciences & Disorders	1,636.61	0.00	633.90	0.00	0.00	2,270.51
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,460.00	0.00	(2,637.79)	0.00	0.00	(1,177.79)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,769.29	0.00	0.00	4,769.29
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,648.53	0.00	0.00	1,648.53
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	5,416.99	2,139.74	9,831.26	0.00	0.00	17,387.99
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	108.70	0.00	0.00	108.70
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	94.50	0.00	0.00	94.50
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	647.40	0.00	0.00	647.40
1DK052	CPE Learning Mgt Sys - AT	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSP	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	16,167.55	6,386.12	727.54	0.00	0.00	23,281.21
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	0.00	0.00	0.00	191.21
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	967.95	0.00	0.00	967.95
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	452.82	0.00	38,393.44	0.00	0.00	38,846.26
1DR003	UNH Internally Designated fund	URRIPM	UNH Innovation	17,262.32	6,818.62	1,079.13	0.00	0.00	25,160.07
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	93,243.99	0.00	0.00	93,243.99
1DR005	Patent Support Costs	URRIPM	UNH Innovation	7,000.00	588.00	31,077.20	0.00	0.00	38,665.20
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	51,215.33	20,230.00	59,832.69	0.00	0.00	131,278.02
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,759.95	4,775.05	19,055.37	0.00	0.00	37,590.37
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	300.04	25.22	3,482.59	0.00	0.00	3,807.85
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Graduate School	UAGADM	Graduate School Administration	0.00	0.00	706.06	0.00	0.00	706.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	7,200.54	0.00	0.00	7,200.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	5,809.94	0.00	0.00	5,809.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	180.00	0.00	0.00	180.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	45,536.81	12,216.56	8,305.90	0.00	0.00	66,059.27
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	271.31	0.00	0.00	271.31
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	14.72	0.00	0.00	14.72
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	114,700.46	36,548.92	12,524.76	0.00	0.00	163,774.14
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	17,950.00	1,507.80	20,274.03	0.00	0.00	39,731.83
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	37,431.45	10,000.01	1,218.10	0.00	0.00	48,649.56
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	5,199.60	436.77	1,778.88	0.00	0.00	7,415.25
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	212,524.36	72,692.04	25,788.07	0.00	0.00	311,004.47
1GB036	Albian R Hodggon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	16,061.51	4,384.80	16,457.52	0.00	0.00	36,903.83
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	664.15	0.00	2,938.14	0.00	0.00	3,602.29
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	13,955.41	0.00	1,471.57	0.00	0.00	15,426.98
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	267.48	0.00	0.00	267.48
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	904.37	0.00	0.00	904.37



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	8,598.54	0.00	0.00	8,598.54
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,522.00	0.00	0.00	1,522.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	567.16	0.00	0.00	567.16
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,528.75	0.00	0.00	1,528.75
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	39,583.60	15,635.50	0.00	0.00	0.00	55,219.10
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10.00	0.00	0.00	10.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	131.00	0.00	0.00	131.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	10,936.74	0.00	0.00	10,936.74
1GC234	Classics Humanities Italian Studies	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,669.05	0.00	0.00	1,669.05
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,697.44	898.56	2,837.16	0.00	0.00	14,433.16
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	25,183.95	0.00	0.00	25,183.95
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,602.54	0.00	0.00	2,602.54
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,245.65	0.00	0.00	4,245.65
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,452.21	0.00	0.00	5,452.21
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,259.10	0.00	0.00	1,259.10
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	1,311.33	0.00	0.00	1,311.33
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	3,429.19	0.00	0.00	3,429.19
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	53,404.22	20,180.54	13,498.07	0.00	0.00	87,082.83
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	3,957.99	0.00	319.78	0.00	0.00	4,277.77
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	2,036.25	171.05	1,319.91	0.00	0.00	3,527.21
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	920.30	0.00	0.00	920.30
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	172.83	0.00	0.00	172.83
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,253.24	0.00	0.00	3,253.24
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	305.42	0.00	0.00	305.42
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	10,535.59	0.00	0.00	10,535.59
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	3,691.20	0.00	0.00	3,962.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	2,032.25	0.00	0.00	2,032.25
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,482.64	0.00	0.00	1,482.64
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,263.93	0.00	0.00	2,263.93
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,125.00	0.00	0.00	6,125.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,125.10	0.00	0.00	8,125.10
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	38,597.95	14,126.60	381,938.73	0.00	0.00	434,663.28
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	271.95	0.00	0.00	271.95
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	0.00	0.00	17,925.08	0.00	0.00	17,925.08
1GE010	Paul College of Business & Econ.	UDESCI	Decisions Sciences	0.00	0.00	256.33	0.00	0.00	256.33
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	169.15	0.00	0.00	169.15
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	6,499.80	0.00	0.00	6,499.80
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	1,868.46	0.00	0.00	1,868.46
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	165.23	0.00	0.00	165.23
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	871.67	0.00	0.00	871.67
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	5,000.00	420.00	20,690.72	0.00	0.00	26,110.72



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	474.90	0.00	0.00	474.90
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	28,102.78	2,360.65	2,066.93	0.00	0.00	32,530.36
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	3,758.58	0.00	0.00	3,758.58
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	3,624.95	0.00	0.00	3,624.95
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	4,000.00	336.00	15,234.80	0.00	0.00	19,570.80
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	28,738.16	11,351.57	(216.20)	0.00	0.00	39,873.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	4,188.00	0.00	0.00	4,188.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	1,776.81	0.00	0.00	1,776.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	880.00	18.48	1,316.96	0.00	0.00	2,215.44
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	42,842.64	10,701.36	15,869.15	0.00	0.00	69,413.15
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	5,979.36	0.00	0.00	5,979.36
1GF086	HMP Student Advancement Fund	UFHMPO	Health Management & Policy	0.00	0.00	1,038.24	0.00	0.00	1,038.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	950.00	79.80	49,307.18	0.00	0.00	50,336.98
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,880.84	0.00	0.00	1,880.84
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	519.31	0.00	0.00	519.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	1,681.11	0.00	0.00	1,681.11
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	6,473.73	0.00	0.00	6,473.73
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	4,314.59	0.00	0.00	4,314.59
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	16,167.48	6,386.12	4,588.03	0.00	0.00	27,141.63
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	(381.00)	0.00	0.00	(381.00)
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	519.65	0.00	0.00	519.65
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	21.16	0.00	0.00	21.16
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	12.93	0.00	0.00	12.93
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	558.14	0.00	0.00	558.14
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	225.56	0.00	0.00	225.56
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	45.54	0.00	0.00	45.54
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	888.61	0.00	0.00	888.61
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	2,208.00	0.00	0.00	2,208.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	5,895.50	495.22	0.00	0.00	0.00	6,390.72
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	984.00	0.00	30,108.59	0.00	0.00	31,092.59
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	48,697.77	12,322.07	3,865.79	0.00	0.00	64,885.63
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,929.37	0.00	0.00	0.00	0.00	2,929.37
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	91,925.90	36,310.71	0.00	0.00	0.00	128,236.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	211,687.36	73,151.79	55,469.80	0.00	0.00	340,308.95
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	43,648.30	12,343.76	2,987.50	0.00	0.00	58,979.56
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	294,833.00	96,849.39	(236,329.25)	0.00	0.00	155,353.14
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	674.90	0.00	0.00	674.90
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	173,665.05	68,597.75	7,036.46	0.00	0.00	249,299.26
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	397,513.79	154,491.88	(176,420.10)	0.00	0.00	375,585.57
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	133,865.03	52,876.72	217,186.70	0.00	0.00	403,928.45
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	45,154.97	17,549.87	34,158.52	0.00	0.00	96,863.36
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	70,885.23	27,719.75	(3,671.83)	0.00	0.00	94,933.15
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	334,709.43	127,525.87	10,188.94	0.00	0.00	472,424.24
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	219,426.41	78,566.92	27,227.20	0.00	0.00	325,220.53
1UA000	Acad Affairs Educational & General	UAACIEP	Center for International Education	221,011.70	85,765.02	21,629.58	0.00	0.00	328,406.30
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	125,224.99	49,353.35	2,470.60	0.00	0.00	177,048.94
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	167,397.53	48,330.75	85,295.54	0.00	0.00	301,023.82
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	9,734.42	3,663.11	1,207.57	0.00	0.00	14,605.10
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	283,498.88	100,103.72	34,660.07	0.00	0.00	418,262.67
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	40,421.52	15,182.70	2,673.18	0.00	0.00	58,277.40
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	35,745.71	13,256.51	12,313.97	0.00	0.00	61,316.19
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	25,810.00	2,168.09	967.94	0.00	0.00	28,946.03
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,880.82	0.00	0.00	3,880.82
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,102.78	0.00	0.00	2,102.78
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	623,846.66	224,433.37	368,955.69	0.00	0.00	1,217,235.72
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	102,725.40	36,716.37	1,700.00	0.00	0.00	141,141.77
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	29,893.80	11,676.21	2,405.65	0.00	0.00	43,975.66
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	140,588.67	26,662.36	6,282.20	0.00	0.00	173,533.23
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	66,286.85	25,750.27	29,963.02	0.00	0.00	122,000.14
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	130,638.69	32,093.99	23,068.85	0.00	0.00	185,801.53
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	31,250.05	12,343.76	200.40	0.00	0.00	43,794.21
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	16,344.85	0.00	0.00	16,344.85
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	99,309.33	36,070.64	9,219.28	0.00	0.00	144,599.25
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,479.60	0.00	0.00	226,479.60
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	170,262.12	62,736.80	90,509.77	0.00	0.00	323,508.69
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	4,368.00	0.00	0.00	4,368.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	18,995.98	0.00	0.00	18,995.98
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	450.06	37.83	777.06	0.00	0.00	1,264.95
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	181,771.24	70,829.29	4,384.34	0.00	0.00	256,984.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	541,698.43	188,005.45	52,099.55	0.00	0.00	781,803.43
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	1,937.82	0.00	10,628.44	0.00	0.00	12,566.26
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,765.77	0.00	0.00	1,765.77
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,895.97	0.00	0.00	7,895.97
1UBPPD	COLSA General Prepays	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	114,208.78	43,426.75	8,573.67	0.00	0.00	166,209.20
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	380.00	0.00	1,469.43	0.00	0.00	1,849.43
1UC000	COLA Educational and General	UCCBSC	COLA BSC	228,045.54	87,768.58	4,822.57	0.00	0.00	320,636.69
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	104,900.08	40,235.11	5,665.75	0.00	0.00	150,800.94
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	489,164.14	178,676.69	61,972.93	0.00	0.00	729,813.76
1UC000	COLA Educational and General	UCIA00	International Affairs	11,932.54	4,713.30	107.59	0.00	0.00	16,753.43
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	40,164.94	13,795.48	2,018.66	0.00	0.00	55,979.08
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	2,795.01	0.00	5,851.03	0.00	0.00	8,646.04
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	189,507.63	73,434.02	4,184.82	0.00	0.00	267,126.47
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	125,657.95	47,439.76	4,739.19	0.00	0.00	177,836.90
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	586,341.00	159,942.85	107,332.86	0.00	0.00	853,616.71
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	33,174.96	13,104.13	(6,150.51)	0.00	0.00	40,128.58
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	3,033.76	1,198.35	1,873.21	0.00	0.00	6,105.32
1UE000	PAUL Education and General	UEDACP	Career Services	84,618.03	20,663.59	7,482.56	0.00	0.00	112,764.18
1UE000	PAUL Education and General	UEDEAN	Dean's Office	563,709.42	187,344.29	184,857.09	0.00	0.00	935,910.80
1UE000	PAUL Education and General	UEDTEC	Academic Technology	55,310.71	21,589.11	232,454.89	0.00	0.00	309,354.71
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	208,619.73	78,420.25	9,508.58	0.00	0.00	296,548.56
1UE000	PAUL Education and General	UEWBSC	Business Service Center	154,883.35	60,134.34	489.69	0.00	0.00	215,507.38
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	109,298.13	41,870.15	4,323.09	0.00	0.00	155,491.37
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	497,628.57	181,953.61	79,683.77	0.00	0.00	759,265.95
1UK000	CIS Educational and General	UK5BSC	IT BSC	103,456.03	39,783.04	4,041.47	0.00	0.00	147,280.54
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	34,209.68	12,768.23	2,404.60	0.00	0.00	49,382.51
1UL000	Library Educational and General	ULCHEM	Chemistry Library	51,256.94	18,215.47	8,410.51	0.00	0.00	77,882.92
1UL000	Library Educational and General	ULDIMD	Reference	29,671.12	10,787.40	0.00	0.00	0.00	40,458.52
1UL000	Library Educational and General	ULDOCS	Government Documents	7,876.35	504.00	0.00	0.00	0.00	8,380.35
1UL000	Library Educational and General	ULLADM	Library Administration	1,555,563.65	600,067.83	560,678.98	0.00	0.00	2,716,310.46
1UL000	Library Educational and General	ULLALB	Collection Management	18,349.34	847.35	0.00	0.00	0.00	19,196.69
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	2,820,944.38	0.00	0.00	2,820,944.38
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	5,396.87	381.78	0.00	0.00	0.00	5,778.65
1UL000	Library Educational and General	ULLLAN	Library Loan	48,173.52	1,520.64	0.00	0.00	0.00	49,694.16
1UL000	Library Educational and General	ULLLIT	Information Technology	26,150.02	10,127.78	0.00	0.00	0.00	36,277.80
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	31,856.80	11,704.46	1,500.00	0.00	0.00	45,061.26
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(6,825,423.97)	0.00	0.00	(6,825,423.97)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	73,473.33	26,646.88	14,270.26	0.00	0.00	114,390.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULPHYS	Physics Library	44,422.22	15,501.85	7,573.74	0.00	0.00	67,497.81
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	43,933.43	16,979.14	0.00	0.00	0.00	60,912.57
1UL000	Library Educational and General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	350.00	0.00	0.00	350.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	68,478.76	25,053.02	110,456.79	0.00	0.00	203,988.57
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>12,140,374.48</b>	<b>4,211,785.51</b>	<b>269,758.03</b>	<b>0.00</b>	<b>0.00</b>	<b>16,621,918.02</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	8,413.86	3,525.38	0.00	0.00	0.00	11,939.24
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	8,413.81	3,525.38	0.00	0.00	0.00	11,939.19
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	556.36	0.00	312,915.00	0.00	0.00	313,471.36
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	906,271.22	0.00	0.00	0.00	0.00	906,271.22
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	(1,581.19)	0.00	0.00	(1,581.19)
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	10,010.00	840.85	(14,620.00)	0.00	0.00	(3,769.15)
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	140.00	11.76	3,182.02	0.00	0.00	3,333.78
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	18,613.82	1,563.55	28,911.41	0.00	0.00	49,088.78
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	38,942.55	10,853.87	(4,036.87)	0.00	0.00	45,759.55
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,103.89	0.00	0.00	8,103.89
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	3,905.89	0.00	0.00	3,905.89
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	419.50	0.00	0.00	419.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.86	0.00	0.00	156.86



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.34	0.00	0.00	60.34
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.80	0.00	0.00	52.80
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,190.90	0.00	0.00	5,190.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	871.48	0.00	0.00	871.48
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.19	0.00	0.00	242.19
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,280.50	0.00	0.00	12,280.50
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.77	0.00	0.00	154.77
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.51	0.00	0.00	60.51
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	328.05	0.00	0.00	328.05
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	128.20	0.00	0.00	128.20
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,253.23	0.00	0.00	1,253.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,457.88	0.00	0.00	1,457.88
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,549.86	0.00	0.00	9,549.86
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.38	0.00	0.00	104.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	800.00	0.00	0.00	800.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	366.17	0.00	0.00	366.17
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,590.12	0.00	0.00	3,590.12
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,557.45	0.00	0.00	1,557.45





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,735.56	0.00	0.00	4,735.56
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,240.16	0.00	0.00	8,240.16
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,282.77	0.00	0.00	2,282.77
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	1,884.21	0.00	0.00	1,884.21
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	4,839.10	0.00	0.00	4,839.10
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,143.22	0.00	0.00	9,143.22
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	(1,740.07)	0.00	0.00	(1,740.07)
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	(1,471.86)	0.00	0.00	(1,471.86)
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,068.23	0.00	0.00	3,068.23
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	10.64	0.00	0.00	10.64
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	927.95	0.00	0.00	927.95
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,047.98	0.00	0.00	6,047.98
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	13,661.22	0.00	0.00	13,661.22
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,914.43	0.00	0.00	1,914.43
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	10,134.37	0.00	0.00	10,134.37
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	21,660.97	0.00	0.00	21,660.97
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	345.45	0.00	0.00	345.45
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	15.35	0.00	0.00	15.35
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,285.36	0.00	0.00	1,285.36
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	8,587.73	0.00	0.00	8,587.73
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	859.76	0.00	0.00	859.76
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,749.51	0.00	0.00	1,749.51
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	28,406.68	0.00	0.00	28,406.68
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	1,814.10	0.00	0.00	1,814.10
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	4,800.86	0.00	0.00	4,800.86
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	2.88	0.00	0.00	2.88
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,312.68	0.00	0.00	3,312.68
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,882.88	0.00	0.00	1,882.88
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	600.79	0.00	0.00	600.79
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	230.30	0.00	0.00	230.30
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	11,177.42	0.00	0.00	11,177.42
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	726.00	0.00	0.00	726.00
1DJG38	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,769.00	42.00	23,551.99	0.00	0.00	34,362.99
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	30,563.35	11,623.54	31,378.68	0.00	0.00	73,565.57
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,875.00	0.00	71,837.94	0.00	0.00	73,712.94
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,200.00	0.00	174,552.81	0.00	0.00	176,752.81
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,531.25	0.00	16,233.23	0.00	0.00	18,764.48
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	600.00	0.00	(1,503.15)	0.00	0.00	(903.15)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,150.00	0.00	1,725.13	0.00	0.00	2,875.13
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	11,246.44	0.00	3,327.89	0.00	0.00	14,574.33
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,275.00	0.00	7,148.17	0.00	0.00	8,423.17
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	23,051.91	0.00	0.00	24,301.91
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	550.00	0.00	33,869.89	0.00	0.00	34,419.89
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,580.00	0.00	1,509.08	0.00	0.00	11,089.08
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	124.41	0.00	0.00	124.41
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	7,336.64	0.00	0.00	7,336.64
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	4.10	0.00	0.00	4.10
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	825.00	0.00	2,334.33	0.00	0.00	3,159.33
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	14,825.00	0.00	19,434.61	0.00	0.00	34,259.61
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,457.16	0.00	10,365.22	4,148.90	0.00	20,971.28
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	2,855.30	0.00	0.00	2,855.30
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,425.00	0.00	0.00	2,425.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,019.70	0.00	0.00	2,019.70
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	792.33	0.00	0.00	792.33
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	1,885.16	0.00	0.00	1,885.16
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	136,265.58	0.00	0.00	136,265.58
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	10,528.04	0.00	0.00	11,528.06
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	10,217.10	0.00	0.00	10,217.10
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,134.34	0.00	0.00	1,134.34
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	310.57	0.00	0.00	310.57
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,232.50	161.07	29,758.26	0.00	0.00	32,151.83
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	1,485.34	95.77	0.00	0.00	0.00	1,581.11



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,007.40	0.00	0.00	4,007.40
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.68	0.00	0.00	40.68
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	607.52	0.00	0.00	607.52
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	162.13	0.00	0.00	162.13
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	982.28	0.00	0.00	982.28
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	10,240.42	0.00	0.00	10,240.42
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	29,596.01	0.00	0.00	29,596.01
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	28,039.83	0.00	0.00	28,039.83
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,387.97	0.00	0.00	7,387.97
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	6,074.59	2,399.47	8,662.39	0.00	0.00	17,136.45
1GS029	Cat Club	USMFTB	Football	9,400.72	789.68	48,357.41	0.00	0.00	58,547.81
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	48,511.65	0.00	0.00	48,511.65
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	4,876.25	409.61	619.53	0.00	0.00	5,905.39
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	7,643.96	0.00	0.00	7,643.96
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	6,093.18	0.00	0.00	6,093.18
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	200.00	16.80	1,737.32	0.00	0.00	1,954.12
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	650.00	27.72	9,280.14	0.00	0.00	9,957.86
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	114.75	0.00	0.00	114.75
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	2,437.50	204.75	1,553.00	0.00	0.00	4,195.25
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	234.13	0.00	0.00	234.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	2,834.00	238.06	5,577.12	0.00	0.00	8,649.18
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	77,176.95	0.00	0.00	77,176.95
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	263.74	0.00	0.00	263.74
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	120.00	10.08	0.00	0.00	0.00	130.08
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	10,035.03	0.00	0.00	10,035.03
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	28,916.63	0.00	0.00	28,916.63
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	187.50	15.75	0.00	0.00	0.00	203.25
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	12,476.24	1,048.00	6,565.78	0.00	0.00	20,090.02
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	8,518.13	715.55	0.00	0.00	0.00	9,233.68
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	3,395.00	0.00	0.00	3,395.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	14,171.25	1,146.73	17,298.33	0.00	0.00	32,616.31
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	3,128.25	0.00	0.00	3,128.25
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	135,776.39	49,000.89	62,632.69	0.00	0.00	247,409.97
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	207,323.41	77,217.93	38,639.77	0.00	0.00	323,181.11
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	74,685.36	25,842.31	3,219.56	0.00	0.00	103,747.23
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	13,464.49	386.40	57,901.12	0.00	0.00	71,752.01
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	37,997.94	11,744.37	40,279.66	0.00	0.00	90,021.97
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	151,679.86	0.00	16,785.10	0.00	0.00	168,464.96
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	209,577.73	79,857.72	44,228.35	0.00	0.00	333,663.80
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	110,104.09	38,675.43	18,862.09	0.00	0.00	167,641.61
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	98,021.80	34,314.34	20,945.16	0.00	0.00	153,281.30
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	26,879.97	10,617.62	0.00	0.00	0.00	37,497.59
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	57,270.06	20,267.67	5,572.72	0.00	0.00	83,110.45
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	149,824.89	58,617.37	47,746.33	0.00	0.00	256,188.59
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	20,123.59	7,619.56	1,518.09	0.00	0.00	29,261.24
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	544,476.59	209,820.36	104,062.82	0.00	0.00	858,359.77
1UC000	COLA Educational and General	UCMBND	Marching Band	43,125.00	15,019.12	41,736.78	0.00	0.00	99,880.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	498,252.08	189,770.07	20,007.58	0.00	0.00	708,029.73	
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00	
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00	
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00	
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	152,582.15	54,070.34	41,105.30	0.00	0.00	247,757.79	
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	102,131.10	36,911.90	8,429.64	0.00	0.00	147,472.64	
1UG003	Community Equity and Diversity	UGTALS	Talent Search	3,394.67	924.91	3,357.20	0.00	0.00	7,676.78	
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,358.46	576.42	4,055.64	0.00	0.00	6,990.52	
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	87,434.94	31,606.67	10,220.71	0.00	0.00	129,262.32	
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00	
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	272.29	0.00	0.00	272.29	
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	48,375.71	0.00	0.00	48,375.71	
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	858,381.82	319,798.22	519,490.76	0.00	0.00	1,697,670.80	
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	122,506.04	44,138.49	73,518.13	0.00	0.00	240,162.66	
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	359,147.33	139,987.86	15,536.37	0.00	0.00	514,671.56	
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	13,280.93	0.00	0.00	13,280.93	
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	544,908.42	210,768.56	64,323.50	0.00	0.00	820,000.48	
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Services</b>				<b>5,798,943.08</b>	<b>1,707,533.67</b>	<b>3,053,541.18</b>	<b>4,148.90</b>	<b>0.00</b>	<b>10,564,166.83</b>	
<b>Institutional Support</b>										
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	5,662.08	0.00	0.00	5,662.08	
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,043.14	0.00	0.00	5,043.14	
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	1,749.29	0.00	0.00	1,749.29	
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00	
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	3,669.00	0.00	0.00	3,669.00	
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	35,688.76	9,560.22	11,106.75	0.00	0.00	56,355.73	
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	50,391.52	19,193.19	20,198.16	0.00	0.00	89,782.87	
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	7,065.50	593.45	89,740.60	0.00	0.00	97,399.55	
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,381.32	545.62	453.28	0.00	0.00	2,380.22	
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74	
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	422,357.18	162,799.62	37,205.83	0.00	0.00	622,362.63	
1DG404	University Advancement	UGAANN	The UNH Fund	46,073.03	4.20	199,851.59	0.00	0.00	245,928.82	
1DG404	University Advancement	UGAMKG	Marketing	219.00	0.00	(2,339.53)	0.00	0.00	(2,120.53)	
1DG404	University Advancement	UGAOFF	Programs and Events	585.00	49.14	314,197.56	0.00	0.00	314,831.70	
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGGADV	Advancement Services	1,157,524.28	445,527.34	304,289.04	0.00	0.00	1,907,340.66	
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	53,438.88	0.00	0.00	53,438.88	







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(7,771,134.50)	0.00	0.00	(7,771,134.50)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(222,851.75)	0.00	0.00	(222,851.75)
1UB000	COLSA General Fund	UBDINT	Information Technology	3,679.50	0.00	28,729.66	0.00	0.00	32,409.16
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	9,425,423.86	0.00	0.00	9,425,423.86
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	13,589,597.61	1,919.05	0.00	13,591,516.66
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	12,761,051.23	0.00	0.00	12,761,051.23
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	6,848,657.48	0.00	0.00	6,848,657.48
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	6,712,482.69	0.00	0.00	6,712,482.69
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	6,135.38	0.00	0.00	6,135.38
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	913,446.82	355,700.42	162,501.02	0.00	0.00	1,431,648.26
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	10,786.20	0.00	0.00	10,786.20
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	267,955.69	104,643.81	8,592.27	0.00	0.00	381,191.77
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	517,527.05	203,495.04	50,789.23	0.00	0.00	771,811.32
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,657,046.15)	0.00	0.00	(3,657,046.15)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(649,315.02)	0.00	0.00	(649,315.02)
1UG002	Office of the President	UGPRES	UNH President's Office	340,305.80	131,537.60	118,333.43	0.00	0.00	590,176.83
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	116,652.20	45,575.74	14,180.15	0.00	0.00	176,408.09
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(783,723.81)	0.00	0.00	(783,723.81)
1UJ000	VPFA Educational and General	UJVRM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	60,526.56	23,685.19	7,826.86	0.00	0.00	92,038.61
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	22,235.85	5,520.24	989.17	0.00	0.00	28,745.26
1UK000	CIS Educational and General	UK1PMO	Project Management Office	299,452.53	118,283.88	35,648.96	0.00	0.00	453,385.37
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	68,540.01	0.00	0.00	68,540.01
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	146,445.54	56,820.30	(319,132.51)	0.00	0.00	(115,866.67)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	151,261.33	56,868.68	0.00	0.00	0.00	208,130.01
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	133,814.32	43,608.66	39,808.27	0.00	0.00	217,231.25









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	672.24	0.00	0.00	0.00	0.00	672.24
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	46.25	0.00	0.00	0.00	0.00	46.25
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	900.00	0.00	0.00	0.00	0.00	900.00
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	2,528.00	0.00	0.00	0.00	0.00	2,528.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	267.38	0.00	0.00	0.00	0.00	267.38
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	834.00	0.00	0.00	0.00	0.00	834.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Financial Aid</b>										
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,018.46	0.00	0.00	0.00	2,018.46
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	9,139.59	0.00	0.00	0.00	0.00	0.00	9,139.59
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	10,769.50	904.70	0.00	0.00	0.00	0.00	11,674.20
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	968.28	0.00	0.00	0.00	0.00	0.00	968.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,178.32	0.00	0.00	0.00	1,178.32
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,230.78	271.39	0.00	0.00	0.00	0.00	3,502.17
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	649.71	0.00	0.00	0.00	0.00	0.00	649.71
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	0.00	599.99
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	68.00	0.00	0.00	0.00	68.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	432.20	0.00	0.00	0.00	432.20
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>59,332.61</b>	<b>1,138.58</b>	<b>17,474.68</b>	<b>0.00</b>	<b>0.00</b>	<b>77,945.87</b>	
<b>Auxiliary Services</b>										
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(124,540.00)	0.00	0.00	0.00	(124,540.00)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	427,868.85	0.00	0.00	0.00	427,868.85
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	319,923.87	117,969.74	74,439.84	0.00	0.00	0.00	512,333.45
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	647.13	0.00	0.00	0.00	647.13
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	14,640.63	2,277.16	2,230,775.88	0.00	0.00	0.00	2,247,693.67
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	937,089.19	0.00	0.00	0.00	937,089.19
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	245,708.77	86,862.32	91,986.43	0.00	0.00	0.00	424,557.52
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	6,153.40	0.00	0.00	0.00	6,153.40
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	36,256.19	0.00	0.00	0.00	36,256.19
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	188,150.86	66,873.23	20,745.95	0.00	0.00	0.00	275,770.04
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	223,816.25	82,131.44	19,307.47	0.00	0.00	0.00	325,255.16
1AAHSC	UNH Health Services	UAHLAB	Laboratory	52,681.28	18,516.17	100,614.62	0.00	0.00	0.00	171,812.07
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	65,849.81	0.00	0.00	0.00	86,266.21
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	75,769.40	27,514.94	7,629.00	0.00	0.00	0.00	110,913.34
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	67,986.70	17,995.34	245,665.14	0.00	0.00	0.00	331,647.18
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	18,345.00	1,540.98	43,057.84	0.00	0.00	0.00	62,943.82
1AAHSC	UNH Health Services	UAHQQA	Quality and Accreditation	28,744.95	11,354.20	1,610.81	0.00	0.00	0.00	41,709.96
1AAHSC	UNH Health Services	UAHRAD	Radiology	22,725.90	7,626.27	9,198.31	0.00	0.00	0.00	39,550.48







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	15,759.86	84.32	7,264.31	0.00	0.00	23,108.49
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	13,503.44	644.72	16,162.92	0.00	0.00	30,311.08
1AJREC	Campus Recreation	UJGREC	Campus Recreation	451,115.73	173,840.98	1,486,159.59	0.00	0.00	2,111,116.30
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	4,634.28	55.66	2,273.98	0.00	0.00	6,963.92
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,655.75	0.00	1,254.46	0.00	0.00	2,910.21
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,633.21	5.37	509.97	0.00	0.00	12,148.55
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPR	Outdoor Pool	58,200.37	2,719.52	63,847.12	0.00	0.00	124,767.01
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	22,499.24	0.00	0.00	22,499.24
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48.22	0.00	0.00	48.22
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVWB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	55,735.59	2,931.95	70,822.37	0.00	0.00	129,489.91
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,250,730.00	0.00	0.00	1,250,730.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	116,761.97	27,609.56	1,053,589.42	0.00	0.00	1,197,960.95
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	138,358.51	48,400.85	578,812.53	0.00	0.00	765,571.89
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	171,097.97	0.00	0.00	171,097.97
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	43,791.93	17,107.53	43,017.54	0.00	0.00	103,917.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	28,929.57	10,587.64	1,535.13	0.00	0.00	41,052.34
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	407,428.04	158,659.79	521,441.57	0.00	0.00	1,087,529.40
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,845,271.30)	0.00	0.00	(2,845,271.30)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	218,789.67	83,448.11	88,258.76	0.00	0.00	390,496.54
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	98,773.92	38,634.93	23,286.64	0.00	0.00	160,695.49
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	71,137.52	23,433.76	6,490.00	0.00	0.00	101,061.28
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	140,688.00	0.00	0.00	140,688.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	6.82	0.00	0.00	6.82
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	80.00	0.00	0.00	80.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	(1,547.32)	0.00	0.00	(1,547.32)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Auxiliary Services</b>										
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98	
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78	
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,315,665.46	0.00	0.00	1,315,665.46	
1AQHOS	UNH Dining Services	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	78,903.61	14,709.95	225,618.73	0.00	0.00	319,232.29	
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	279,252.83	92,798.89	(352,475.45)	0.00	0.00	19,576.27	
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	11,287.55	3,912.36	4,764.88	0.00	0.00	19,964.79	
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	59,870.65	22,984.25	93,678.58	0.00	0.00	176,533.48	
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	19,635.63	4,850.40	86,691.23	0.00	0.00	111,177.26	
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	50,440.22	14,956.54	68,825.41	0.00	0.00	134,222.17	
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	157,809.34	61,768.63	2,950,501.49	0.00	0.00	3,170,079.46	
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	25,531.52	7,051.37	33,470.94	0.00	0.00	66,053.83	
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,402,684.17	360,003.30	2,822,707.24	0.00	0.00	4,585,394.71	
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	35,464.74	12,010.07	81,156.09	0.00	0.00	128,630.90	
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	17,103.37	3,930.68	81,922.56	0.00	0.00	102,956.61	
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	13,060.66	5,101.76	13,266.06	0.00	0.00	31,428.48	
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	36,584.33	7,376.90	193,945.51	0.00	0.00	237,906.74	
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	34,891.51	7,954.14	49,957.53	0.00	0.00	92,803.18	
1AQHOS	UNH Dining Services	UQDMKT	Marketing	56,551.50	21,383.16	(6.95)	0.00	0.00	77,927.71	
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	86,168.79	13,127.41	424,836.78	0.00	0.00	524,132.98	
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	50,186.91	9,246.42	232,149.07	0.00	0.00	291,582.40	
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	934,079.32	207,701.12	2,163,306.34	0.00	0.00	3,305,086.78	
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,380.60	0.00	0.00	3,942.06	
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	28,475.06	6,964.08	102,543.67	0.00	0.00	137,982.81	
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	8,174.41	0.00	0.00	8,544.20	
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	0.00	99,120.34	
1AQHOS	UNH Dining Services	UQDSTL	Stillings	487,308.38	120,673.49	1,037,451.97	0.00	0.00	1,645,433.84	
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	87,178.27	13,684.02	414,052.95	0.00	0.00	514,915.24	
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	9,089.80	0.00	0.00	9,089.80	
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	25.00	0.00	0.00	25.00	
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	6,990,738.76	0.00	0.00	6,990,738.76	
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	205.00	0.00	0.00	205.00	
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00	
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,123,966.50	0.00	0.00	1,123,966.50	
1AQHOU	UNH Housing	UQHCTV	Cable Television	121,927.95	45,304.09	179,683.79	0.00	0.00	346,915.83	
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	286,853.38	65,819.39	154,635.59	0.00	0.00	507,308.36	
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	186,535.74	42,093.89	57,509.58	0.00	0.00	286,139.21	
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	55,778.51	17,354.97	112,262.64	0.00	0.00	185,396.12	
1AQHOU	UNH Housing	UQHGAD	Housing Administration	82,454.87	32,328.67	2,804,934.34	0.00	0.00	2,919,717.88	
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	21,567.70	6,776.98	54,918.43	0.00	0.00	83,263.11	
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	46,463.20	17,051.71	45,630.17	0.00	0.00	109,145.08	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	136,572.20	43,004.10	22,367.19	0.00	0.00	201,943.49
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,191,755.91	0.00	0.00	8,191,755.91
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	103,138.23	0.00	0.00	103,138.23
1AQHOU	UNH Housing	UQHSPR	Housing Housekeeping	789,462.45	261,987.30	188,149.30	0.00	0.00	1,239,599.05
1AQHOU	UNH Housing	UQHSR	Apartment-Staff & Programming	148,425.93	54,122.30	45,457.75	0.00	0.00	248,005.98
1AQHOU	UNH Housing	UQHSUM	Summer Housing	35,212.33	11,009.73	(442,868.62)	0.00	0.00	(396,646.56)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	27,483.39	0.00	0.00	27,483.39
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	21,107.69	7,715.16	6,839.47	0.00	0.00	35,662.32
1AQMLS	Mail Services	UQMMOS	Mail Operations	109,485.91	36,884.82	(188,741.93)	0.00	0.00	(42,371.20)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	26,365.03	0.00	0.00	26,365.03
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	430,929.86	168,707.89	(846,507.81)	0.00	0.00	(246,870.06)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	146,510.53	56,886.20	11,612.05	0.00	0.00	215,008.78
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	20,461.72	0.00	0.00	20,461.72
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	43,970.80	0.00	0.00	43,970.80
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	82,340.61	30,030.64	(77,485.42)	0.00	0.00	34,885.83
1AQPRN	Printing Services	UQPOFC	Copier Placements	18,308.68	4,025.65	(42,946.11)	0.00	0.00	(20,611.78)
1AQPRN	Printing Services	UQPOPS	Printing Operations	37,883.27	14,208.00	64,834.99	0.00	0.00	116,926.26
1AQPRN	Printing Services	UQPREP	Prepress	6,108.46	2,339.85	12,255.32	0.00	0.00	20,703.63
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	55,222.26	19,904.05	(199,855.37)	0.00	0.00	(124,729.06)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	13,873.29	0.00	0.00	13,873.29
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	139,627.33	54,370.54	76,204.41	0.00	0.00	270,202.28
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	26,496.99	0.00	0.00	26,496.99
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	144,679.48	49,506.33	(507,319.31)	0.00	0.00	(313,133.50)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	411,229.93	59,537.33	899,398.09	0.00	0.00	1,370,165.35
1AQTRN	Transportation Services	UQTPRK	Parking Services	122,144.83	30,334.36	215,481.44	0.00	0.00	367,960.63
1ARANM	Animal Care	URRARO	Animal Resource Office	7,555.75	2,246.23	6,747.53	0.00	0.00	16,549.51
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	21,269.00	7,466.69	461,873.06	69,142.36	0.00	559,751.11
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	360,943.38	138,202.20	(460,589.00)	0.00	0.00	38,556.58
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	19,902.10	5,648.86	433.43	0.00	0.00	25,984.39
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	179,987.20	62,634.22	99,089.66	0.00	0.00	341,711.08
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	74,899.49	13,795.12	48,629.27	0.00	0.00	137,323.88
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	4,367.56	0.00	0.00	4,367.56
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,023.75	422.00	70.00	0.00	0.00	5,515.75
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	74,405.11	29,250.00	25,997.73	0.00	0.00	129,652.84
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	100,582.49	0.00	0.00	100,582.49
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	91,301.81	29,302.93	28,272.01	0.00	0.00	148,876.75
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	187,386.90	53,957.52	490,802.04	0.00	0.00	732,146.46
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	138,064.11	53,998.86	15,110.37	0.00	0.00	207,173.34
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	11,356.76	472.26	28,005.83	0.00	0.00	39,834.85
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	21,514.47	8,411.37	969.07	0.00	0.00	30,894.91
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	44,653.51	13,012.37	81,231.73	0.00	0.00	138,897.61
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	110,291.14	0.00	0.00	110,291.14
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	714,999.88	0.00	0.00	714,999.88
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	112,771.03	34,153.50	27,599.26	0.00	0.00	174,523.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	277,682.85	0.00	0.00	277,682.85
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	193,229.04	75,924.56	38,812.85	0.00	0.00	307,966.45
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	46,626.22	9,737.26	(14,096.75)	0.00	0.00	42,266.73
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	24,650.04	9,736.81	0.00	0.00	0.00	34,386.85
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	9,022.00	0.00	3,800.70	0.00	0.00	12,822.70
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	76,729.90	26,629.25	9,401.29	0.00	0.00	112,760.44
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	96,707.40	35,844.65	100,453.54	0.00	0.00	233,005.59
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	41,486.89	7,942.90	57,924.15	0.00	0.00	107,353.94
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	219,233.88	76,362.75	136,385.43	0.00	0.00	431,982.06
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	39,895.05	15,758.60	22,160.22	0.00	0.00	77,813.87
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	533,701.06	174,473.43	710,948.40	0.00	0.00	1,419,122.89
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	250,069.14	97,665.87	179,634.57	0.00	0.00	527,369.58
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	93,870.03	31,423.52	106,690.53	0.00	0.00	231,984.08
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(916.00)	0.00	0.00	(916.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	173,261.55	63,972.37	104,890.23	0.00	0.00	342,124.15
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	60,289.98	23,814.52	24,829.10	0.00	0.00	108,933.60
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	76,185.34	25,698.69	144,979.95	0.00	0.00	246,863.98
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	96,617.98	34,748.40	61,751.17	0.00	0.00	193,117.55
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	161,389.86	60,716.83	117,168.93	0.00	0.00	339,275.62
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	74,884.94	24,323.65	32,889.11	0.00	0.00	132,097.70
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	81,664.94	26,395.37	128,888.05	0.00	0.00	236,948.36
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	66,660.16	24,640.49	35,275.13	0.00	0.00	126,575.78
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	84,420.96	29,167.68	108,736.49	0.00	0.00	222,325.13
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	522,045.55	43,678.82	306,614.88	0.00	0.00	872,339.25
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	34,900.06	13,785.46	29,786.68	255,527.63	0.00	333,999.83
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	558,410.57	230,556.31	0.00	788,966.88
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	210,143.57	0.00	0.00	210,143.57
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	492,042.88	215,789.17	0.00	707,832.05
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	186,010.88	51,871.40	(24,177.62)	1,180.30	0.00	214,884.96
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	809.22	0.00	0.00	809.22
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	(798,459.26)	0.00	0.00	0.00	(798,459.26)
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(8,502,708.38)	0.00	0.00	(8,502,708.38)
<b>***Total Auxiliary Services</b>				<b>17,481,579.58</b>	<b>4,443,236.38</b>	<b>37,957,972.17</b>	<b>772,195.77</b>	<b>0.00</b>	<b>60,654,983.90</b>
<b>No Program Code Assigned</b>									
110292	Belowgroundspatialcompetition	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	UCPYSC	PI Sergios Charntikov	0.00	0.00	206.50	0.00	0.00	206.50
11AG03	Ovarian Vascular Network 2018	UBMCPT	PI Paul Tsang	0.00	0.00	3,029.76	0.00	0.00	3,029.76



















































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	15,370.56	0.00	0.00	15,370.56
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	1,958.40	0.00	0.00	1,958.40
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	5,477.66	0.00	0.00	5,477.66
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	559.53	0.00	0.00	559.53
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	921.38	0.00	0.00	921.38
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	850.00	0.00	0.00	850.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	5,185.61	0.00	0.00	5,185.61
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	795,479.37	0.00	0.00	795,479.37











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	953.16	0.00	0.00	953.16
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	81,575.50	0.00	0.00	81,575.50
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	14,308.03	0.00	0.00	14,308.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	3,730,215.27	0.00	0.00	3,730,215.27
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,009.46	0.00	0.00	1,009.46
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	9,866.75	0.00	0.00	9,866.75
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	547,852.60	0.00	0.00	547,852.60
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	9,499.00	0.00	0.00	9,499.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	923.25	0.00	0.00	923.25
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	112.50	0.00	0.00	112.50
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	776,763.23	0.00	0.00	776,763.23
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	6,105.00	0.00	0.00	6,105.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	156,597.49	0.00	0.00	156,597.49







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	(289.32)	0.00	0.00	(289.32)
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	1,730.75	0.00	1,693,565.67	0.00	0.00	1,695,296.42
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	9,868.00	0.00	0.00	9,868.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	7,383.92	0.00	0.00	7,383.92
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	(950.59)	0.00	0.00	(950.59)
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	33,786.92	0.00	0.00	33,786.92
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	228,063.11	0.00	0.00	228,063.11
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	10,242.00	0.00	0.00	10,242.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	13,839.57	0.00	0.00	13,839.57
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	568,177.50	0.00	0.00	568,177.50









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	190,437.97	0.00	0.00	190,437.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	15,892.50	0.00	0.00	15,892.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,648.50	0.00	0.00	5,648.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	(1,188.39)	0.00	0.00	(1,188.39)
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,591.16	0.00	0.00	43,591.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	142,328.69	0.00	0.00	142,328.69
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	99,819.50	0.00	0.00	99,819.50
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,410.00	0.00	0.00	34,410.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	7,873.51	0.00	0.00	7,873.51
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	198,159.94	0.00	0.00	198,159.94
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,774.81	0.00	0.00	27,774.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	5,313.00	0.00	5,313.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	369.20	0.00	369.20
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	61,950.00	0.00	61,950.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	8,240.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	40,148.25	0.00	40,148.25
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,145.00	0.00	1,145.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	20,444.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,600.00	0.00	2,600.00
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	1,337.50	0.00	1,337.50
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	141,596.95	0.00	0.00	141,596.95
<b>**Total Plant Funds</b>				<b>58,177.26</b>	<b>21,708.14</b>	<b>26,825,642.98</b>	<b>0.00</b>	<b>22,663,125.31</b>	<b>49,568,653.69</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Instruction</b>									
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	528.50	33.62	5,371.29	0.00	0.00	5,933.41
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	101,197.48	0.00	0.00	101,197.48
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	115,705.00	0.00	0.00	115,705.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	1,012.50	0.00	116,002.94	0.00	0.00	117,015.44
1DDFF0	PI Francois V.O. Foucart	UDPFFF	PI Francois V.O. Foucart	0.00	0.00	4,175.25	0.00	0.00	4,175.25
***Total Instruction				1,541.00	33.62	342,451.96	0.00	0.00	344,026.58
<b>Research &amp; Sponsored Programs</b>									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	7,415.15	1,523.64	2,160.33	0.00	0.00	11,099.12
15P203	CRRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	45,472.61	0.00	0.00	45,472.61
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	46,994.07	17,237.94	40,371.67	0.00	0.00	104,603.68
***Total Research & Sponsored Programs				54,409.22	18,761.58	88,989.61	0.00	0.00	162,160.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Operations and Maintenance</b>									
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
<b>Student Financial Aid</b>									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	785.00	0.00	0.00	0.00	0.00	785.00
***Total Student Financial Aid				785.00	0.00	0.00	0.00	0.00	785.00
<b>No Program Code Assigned</b>									
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	891.85	0.00	0.00	891.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	113,271.49	39,585.75	46,134.45	0.00	0.00	198,991.69
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	1,350.00	565.65	287.34	0.00	0.00	2,202.99
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOJD	PI Laura Davie	0.00	0.00	41.84	0.00	0.00	41.84
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	5,146.66	1,827.20	1,278.66	0.00	0.00	8,252.52
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	2,789.85	0.00	0.00	2,789.85
***Total No Program Code Assigned				121,037.39	42,077.60	51,423.99	0.00	0.00	214,538.98
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>177,772.61</b>	<b>60,872.80</b>	<b>495,815.56</b>	<b>0.00</b>	<b>0.00</b>	<b>734,460.97</b>
<b>*Total 1D - UNH - Durham</b>				<b>137,844,054.68</b>	<b>44,251,348.79</b>	<b>97,878,851.79</b>	<b>3,021,434.18</b>	<b>22,663,125.31</b>	<b>305,658,814.75</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	55,003.81	16,342.98	26,242.09	0.00	0.00	97,588.88
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,628.75	0.00	0.00	4,628.75
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	7,500.09	629.98	2,716.11	0.00	0.00	10,846.18
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	27,592.93	10,761.22	0.00	0.00	0.00	38,354.15
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	99,184.60	35,871.52	6,503.51	0.00	0.00	141,559.63
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,100,171.65	360,175.44	1,000.00	0.00	0.00	1,461,347.09
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	179,609.57	68,003.35	3,131.43	0.00	0.00	250,744.35
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	15,239.45	4,140.15	1,921.79	0.00	0.00	21,301.39
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	2,665.00	0.00	1,413.98	0.00	0.00	4,078.98
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	40,458.90	15,778.96	0.00	0.00	0.00	56,237.86
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	42,625.15	3,580.53	5,275.00	0.00	0.00	51,480.68
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	114,220.64	44,520.70	0.00	0.00	0.00	158,741.34
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	1,248.00	0.00	0.00	1,248.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	35,452.74	13,826.57	0.00	0.00	0.00	49,279.31
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	50,311.49	18,091.47	222.27	0.00	0.00	68,625.23
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	120.00	0.00	0.00	120.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	255.97	0.00	0.00	255.97
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	50.00	0.00	0.00	50.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	48.57	0.00	0.00	48.57
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,623.80	0.00	0.00	1,623.80
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	129.27	0.00	0.00	129.27
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	843.69	0.00	0.00	843.69
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	949.38	0.00	0.00	949.38
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,428.25	0.00	0.00	2,428.25

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,315.43	0.00	0.00	2,315.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	283.93	0.00	0.00	283.93
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	440.00	0.00	0.00	440.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	154.98	0.00	0.00	154.98
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	780.57	0.00	0.00	780.57
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,843.95	0.00	0.00	1,843.95
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	394.30	0.00	0.00	394.30
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	614.12	0.00	0.00	614.12
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	(74.00)	0.00	0.00	(74.00)
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	65,541.94	20,971.33	0.00	0.00	0.00	86,513.27
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	40,820.64	15,920.05	794.71	0.00	0.00	57,535.40
<b>***Total Instruction</b>				<b>1,877,898.60</b>	<b>628,740.25</b>	<b>83,983.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,590,622.75</b>
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	5,157.87	0.00	0.00	5,157.87
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>5,157.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,157.87</b>
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	279,030.58	103,828.14	427,516.53	0.00	0.00	810,375.25
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	166,807.61	64,834.17	8,577.31	0.00	0.00	240,219.09
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHB3C	UNHL Business Service Center	91,893.94	34,249.20	643.45	0.00	0.00	126,786.59



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				537,732.13	202,911.51	436,737.29	0.00	0.00	1,177,380.93
<b>Student Services</b>									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	12,278.77	0.00	0.00	12,278.77
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	4,370.70	0.00	0.00	4,370.70
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	64,754.95	25,254.45	13,903.32	0.00	0.00	103,912.72
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	2,910.80	0.00	0.00	2,910.80
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	629.29	0.00	0.00	629.29
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	96,186.50	37,512.76	20,218.42	0.00	0.00	153,917.68





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL Ndsl Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	75,000.25	0.00	0.00	75,000.25
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>146,902.96</b>	<b>0.00</b>	<b>0.00</b>	<b>146,902.96</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	266,612.16	266,612.16
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	24,584.99	24,584.99
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,197.15</b>	<b>291,197.15</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>146,902.96</b>	<b>0.00</b>	<b>291,197.15</b>	<b>438,100.11</b>

1H - UNH School of Law

Plant Funds

\*Total 1H - UNH School of Law

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
3,106,658.43	955,625.74	1,506,702.77	107,728.92	291,197.15	5,967,913.01

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	4,000.00	0.00	0.00	7,240.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	25,500.02	10,072.53	1,147.50	0.00	0.00	36,720.05
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,537.20	591.29	5,908.05	0.00	0.00	14,036.54
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,395.97	0.00	0.00	1,395.97
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	7,046.61	591.93	2,734.12	0.00	0.00	10,372.66
1UM050	UNHM Education and General	UMADMN	Business Administration	228,157.91	90,122.33	214.60	0.00	0.00	318,494.84
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	877.60	0.00	0.00	877.60
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	856,809.10	114,693.18	6,108.38	0.00	0.00	977,610.66
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	118,675.39	46,359.86	19,040.11	0.00	0.00	184,075.36
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	13,760.10	1,155.84	1,109.20	0.00	0.00	16,025.14
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,989.96	0.00	0.00	1,989.96
1UM050	UNHM Education and General	UMCIS0	Computer Science	187,222.63	72,335.08	6,748.49	0.00	0.00	266,306.20
1UM050	UNHM Education and General	UMCMN0	Communication	136,386.05	53,438.01	8,955.97	0.00	0.00	198,780.03
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	7,962.67	0.00	0.00	7,962.67
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	200,027.47	79,010.78	0.00	0.00	0.00	279,038.25
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	458.54	0.00	0.00	12,236.25
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	22,354.00	8,207.85	0.00	0.00	0.00	30,561.85
1UM050	UNHM Education and General	UMHUMA	Humanities	28,935.00	11,429.30	0.00	0.00	0.00	40,364.30
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	32,776.08	11,065.06	1,711.57	0.00	0.00	45,552.71
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	102,781.50	40,401.74	10,871.22	0.00	0.00	154,054.46
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	4,461.17	0.00	0.00	10,152.17
1UM050	UNHM Education and General	UMMATH	Mathematics	81,856.27	32,022.17	4,398.14	0.00	0.00	118,276.58
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	113,051.83	43,870.12	195,532.95	0.00	0.00	352,454.90
1UM050	UNHM Education and General	UMPOLT	Political Science	76,930.53	30,387.55	130.45	0.00	0.00	107,448.53
1UM050	UNHM Education and General	UMPSYC	Psychology	161,845.00	63,928.70	7,196.95	0.00	0.00	232,970.65
1UM050	UNHM Education and General	UMSCI0	Science	264,194.01	100,334.11	46,824.67	0.00	0.00	411,352.79

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	656.68	0.00	0.00	(2,119.82)
1UM050	UNHM Education and General	UMSECS	Security Studies	106,493.58	42,064.93	20.13	0.00	0.00	148,578.64
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>2,787,387.23</b>	<b>852,977.59</b>	<b>358,098.30</b>	<b>0.00</b>	<b>0.00</b>	<b>3,998,463.12</b>
<b>Research &amp; Sponsored Programs</b>									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	7,270.17	0.00	0.00	7,270.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPKM	PI Kyle MacLea	8,500.00	415.00	12,486.74	0.00	0.00	21,401.74
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	(5,797.00)	(204.17)	(3,000.58)	0.00	0.00	(9,001.75)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>2,703.00</b>	<b>210.83</b>	<b>16,756.33</b>	<b>0.00</b>	<b>0.00</b>	<b>19,670.16</b>
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	131.11	0.00	0.00	131.11
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMNO	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	4,160.30	0.00	0.00	4,160.30
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWMM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMMC	White Mtn Comm college						
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	453.00	0.00	0.00	453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	1,275.00	0.00	0.00	1,275.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	160.84	0.00	0.00	160.84
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	118,007.18	45,418.49	103,556.90	0.00	0.00	266,982.57

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UM050	UNHM Education and General	UMBUS	Business Office	99,888.02	37,273.90	2,832.44	0.00	0.00	139,994.36
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	228.43	0.00	0.00	228.43
1UM050	UNHM Education and General	UMCOLR	College Relations	33,225.01	13,123.89	4,675.67	0.00	0.00	51,024.57
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	199,300.45	64,713.56	102,972.47	0.00	0.00	366,986.48
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	103,682.07	37,189.55	5,089.06	0.00	0.00	145,960.68
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	156,423.41	50,377.97	27,300.10	0.00	0.00	234,101.48
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>712,526.14</b>	<b>248,265.36</b>	<b>266,012.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226,803.78</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	22,999.99	9,085.05	3,710.80	0.00	0.00	35,795.84
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	5,439.09	0.00	45,542.34	0.00	0.00	50,981.43
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	132.58	0.00	0.00	132.58
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	111,674.54	34,957.82	60,039.88	0.00	0.00	206,672.24
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	123.49	0.00	0.00	123.49
1UM050	UNHM Education and General	UMCOUN	Counseling Department	114,184.71	43,296.40	3,758.03	0.00	0.00	161,239.14
1UM050	UNHM Education and General	UMDISA	Disability Services	6,432.70	540.34	1,065.00	0.00	0.00	8,038.04
1UM050	UNHM Education and General	UMFINA	Financial Aid	49,816.97	19,041.03	1,417.45	0.00	0.00	70,275.45
1UM050	UNHM Education and General	UMFYEX	First Year Experience	68,125.64	19,228.72	15,394.22	0.00	0.00	102,748.58
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	84,682.95	0.00	0.00	86,240.45
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	4,479.65	0.00	0.00	4,479.65
1UM050	UNHM Education and General	UMREGS	Registrars Office	71,612.41	27,652.09	1,062.27	0.00	0.00	100,326.77
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	2,440.52	0.00	97.95	0.00	0.00	2,538.47
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	43,544.19	15,657.28	2,764.55	0.00	0.00	61,966.02
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>497,828.26</b>	<b>169,458.73</b>	<b>227,149.91</b>	<b>0.00</b>	<b>0.00</b>	<b>894,436.90</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	85,955.59	32,895.06	1,359.60	0.00	0.00	120,210.25
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	936.00	78.52	3,063.35	0.00	0.00	4,077.87
1UM050	UNHM Education and General	UMMRSCM	UNHM Responsibility Center	0.00	0.00	1,211,249.34	0.00	0.00	1,211,249.34
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	12,683.12	0.00	0.00	0.00	12,683.12
<b>***Total Institutional Support</b>				<b>86,891.59</b>	<b>45,656.70</b>	<b>1,215,672.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348,220.58</b>



**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,149,864.04	49,936.39	0.00	1,199,800.43
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	104,936.34	32,886.69	43,524.45	4,157.29	0.00	185,504.77
1UM050	UNHM Education and General	UMSECR	UNHM Security	61,604.96	16,087.87	229.44	0.00	0.00	77,922.27
1UM050	UNHM Education and General	UPPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>166,541.30</b>	<b>48,974.56</b>	<b>1,193,617.93</b>	<b>54,093.68</b>	<b>0.00</b>	<b>1,463,227.47</b>
<b>Student Financial Aid</b>									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	42,158.24	17,421.87	20,972.26	0.00	0.00	80,552.37
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
16C104	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSC10	Science	200.00	16.80	0.00	0.00	0.00	216.80
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>42,358.24</b>	<b>17,438.67</b>	<b>20,972.26</b>	<b>0.00</b>	<b>0.00</b>	<b>80,769.17</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>22,485.50</b>	<b>0.00</b>	<b>445,319.48</b>	<b>467,804.98</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	18,817.43	7,884.44	9,399.05	0.00	0.00	36,100.92
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				18,817.43	7,884.44	9,399.05	0.00	0.00	36,100.92
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>18,817.43</b>	<b>7,884.44</b>	<b>9,399.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.92</b>
<b>*Total 1M - UNH - Manchester</b>				<b>4,315,053.19</b>	<b>1,390,866.88</b>	<b>3,330,163.85</b>	<b>54,093.68</b>	<b>445,319.48</b>	<b>9,535,497.08</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	5,588.22	0.00	0.00	5,588.22
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	2,175.57	0.00	0.00	2,175.57
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	3,480.00	292.32	2,615.75	0.00	0.00	6,388.07
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	751.28	0.00	0.00	751.28
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	2,784.37	0.00	0.00	2,784.37
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	66.54	0.00	0.00	66.54
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	732.60	0.00	0.00	732.60
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	400.00	0.00	0.00	400.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	32,354.70	12,780.10	4,394.48	0.00	0.00	49,529.28
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	593.00	0.00	0.00	593.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	625.25	0.00	0.00	625.25
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	94.24	0.00	0.00	94.24
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	2,450.00	0.00	0.00	10,201.91
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	936.00	0.00	0.00	0.00	0.00	936.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	99,965.96	8,397.17	685.17	0.00	0.00	109,048.30
5U0000	Keene General Operating	KACWRT	Writing Center	22,822.43	1,155.01	2,614.90	0.00	0.00	26,592.34
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	153,207.04	45,169.70	29,740.33	0.00	0.00	228,117.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	113,318.83	9,518.75	949.08	0.00	0.00	123,786.66
5U0000	Keene General Operating	KFARES	Institutional Research	76,574.18	30,246.77	8.60	0.00	0.00	106,829.55
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	108,600.23	0.00	0.00	108,600.23
5U0000	Keene General Operating	KHBART	Art	542,475.23	177,220.00	20,875.68	0.00	0.00	740,570.91
5U0000	Keene General Operating	KHCENG	English	443,573.36	162,224.41	2,502.27	0.00	0.00	608,300.04
5U0000	Keene General Operating	KHDHST	History	355,127.44	131,729.94	1,062.27	0.00	0.00	487,919.65
5U0000	Keene General Operating	KHEMDR	Modern Languages	326,228.07	102,330.16	3,414.31	0.00	0.00	431,972.54
5U0000	Keene General Operating	KHFAMS	American Studies	19,624.35	2,934.47	636.85	0.00	0.00	23,195.67
5U0000	Keene General Operating	KHJMUS	Music	616,660.69	174,136.66	20,954.09	0.00	0.00	811,751.44
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	373,201.08	115,810.40	13,707.17	0.00	0.00	502,718.65
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	293,820.45	89,265.15	7,817.26	0.00	0.00	390,902.86
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	467,346.50	156,403.64	1,738.53	0.00	0.00	625,488.67
5U0000	Keene General Operating	KHPJRN	Journalism	213,836.41	81,315.26	7,012.57	0.00	0.00	302,164.24
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	97,491.74	26,029.90	1,904.02	0.00	0.00	125,425.66
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	130,619.71	46,698.17	1,655.34	0.00	0.00	178,973.22
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	25,405.68	2,118.74	67,644.41	0.00	0.00	95,168.83
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	9,627.99	0.00	0.00	9,627.99
5U0000	Keene General Operating	KPBESE	Education	614,156.23	212,523.72	7,017.35	0.00	0.00	833,697.30
5U0000	Keene General Operating	KPCHSC	Health Science	453,636.93	154,315.14	3,855.05	0.00	0.00	611,807.12
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	358,008.94	119,552.08	16,625.26	0.00	0.00	494,186.28
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	297,013.97	86,909.40	2,805.29	0.00	0.00	386,728.66
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	4,223.45	0.00	7,429.38	0.00	0.00	11,652.83
5U0000	Keene General Operating	KPETGS	TEGS	116,468.33	39,674.64	8,813.46	0.00	0.00	164,956.43
5U0000	Keene General Operating	KPFPEG	Physical Education	390,484.92	146,478.21	2,722.91	0.00	0.00	539,686.04
5U0000	Keene General Operating	KPGCDC	Child Development Center	267,481.73	94,081.47	8,234.58	0.00	0.00	369,797.78
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	164,681.66	59,363.07	112.63	0.00	0.00	224,157.36
5U0000	Keene General Operating	KPLNUR	Nursing Program	268,291.54	91,578.84	31,909.59	0.00	0.00	391,779.97
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	87,130.20	18,722.26	147,717.49	0.00	0.00	253,569.95
5U0000	Keene General Operating	KSBBSB	Biology	426,716.86	152,805.66	10,917.02	0.00	0.00	590,439.54
5U0000	Keene General Operating	KSCCSC	Chemistry	366,885.54	132,895.79	9,678.61	0.00	0.00	509,459.94
5U0000	Keene General Operating	KSDUSC	Computer Science	245,209.05	87,063.47	3,455.23	0.00	0.00	335,727.75
5U0000	Keene General Operating	KSEESC	Economics	190,280.38	71,704.68	1,884.18	0.00	0.00	263,869.24
5U0000	Keene General Operating	KSFNSC	Environmental Studies	273,736.55	87,206.12	4,205.44	0.00	0.00	365,148.11
5U0000	Keene General Operating	KSGRSC	Geology	70,969.49	20,923.68	1,181.85	0.00	0.00	93,075.02
5U0000	Keene General Operating	KSHGSC	Geography	214,822.11	78,868.47	5,244.70	0.00	0.00	298,935.28
5U0000	Keene General Operating	KSJTSC	Management	365,796.43	130,366.06	3,422.45	0.00	0.00	499,584.94
5U0000	Keene General Operating	KSKMSC	Mathematics	463,051.41	154,558.64	3,346.23	0.00	0.00	620,956.28
5U0000	Keene General Operating	KSMHSC	Physics	112,738.05	32,676.91	2,332.84	0.00	0.00	147,747.80
5U0000	Keene General Operating	KSNPSC	Political Science	167,156.04	65,839.31	1,177.85	0.00	0.00	234,173.20
5U0000	Keene General Operating	KSPYSC	Psychology	551,370.94	192,065.33	5,521.24	0.00	0.00	748,957.51
5U0000	Keene General Operating	KSQSSG	Sociology	497,827.05	181,973.22	2,881.06	0.00	0.00	682,681.33
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	4,212.61	1,566.91	152.80	0.00	0.00	5,932.32
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	63,560.08	992.28	26,915.61	0.00	0.00	91,467.97
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	4,195.00	0.00	0.00	4,195.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>11,792,498.11</b>	<b>3,872,571.42</b>	<b>1,080,779.61</b>	<b>0.00</b>	<b>0.00</b>	<b>16,745,849.14</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	(858.21)	(71.23)	0.00	0.00	0.00	(929.44)
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	16.73	1.39	0.00	0.00	0.00	18.12
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	7,940.50	619.36	428.00	0.00	0.00	8,987.86
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,319.47	0.00	0.00	1,319.47
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	876.48	72.57	0.00	0.00	0.00	949.05
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	24,077.86	6,534.10	1,729.23	0.00	0.00	32,341.19







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plln&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	4,979.20	870.09	161.60	0.00	0.00	6,010.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	30,506.68	0.00	0.00	0.00	0.00	30,506.68
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	5,201.50	2,179.45	1,718.86	0.00	0.00	9,099.81
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584153	Aspire 9-1-16 to 8-31-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	108,383.95	32,884.22	86,685.41	0.00	0.00	227,953.58
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	62,596.19	24,411.55	9,305.87	0.00	0.00	96,313.61
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,900.00	159.60	140.18	0.00	0.00	2,199.78
5U0000	Keene General Operating	KAAGRT	Grants Office	130,812.03	51,579.26	10,205.27	0.00	0.00	192,596.56
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	20,225.02	7,940.85	4,943.20	0.00	0.00	33,109.07
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>821,577.85</b>	<b>231,763.13</b>	<b>308,052.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361,393.12</b>
<b>Public Service</b>									
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	9,247.50	0.00	0.00	9,247.50
5DGSTF	KSC Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>9,247.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,247.50</b>





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	500.00	0.00	0.00	500.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.32	30.06	0.00	0.00	0.00	2,452.38
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	40,578.70	0.00	0.00	40,578.70
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	11,191.60	0.00	0.00	11,191.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	23,322.86	0.00	0.00	27,984.06
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	11,274.36	4,453.44	7,309.41	0.00	0.00	23,037.21
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,300.00	0.00	0.00	5,300.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	4,585.00	385.17	0.00	0.00	0.00	4,970.17
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	34,963.95	13,810.80	0.00	0.00	0.00	48,774.75
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	20,138.47	1,691.67	2,849.54	0.00	0.00	24,679.68
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	241,366.06	86,686.48	27,326.13	0.00	0.00	355,378.67
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,072.96	342.13	3,255.88	0.00	0.00	7,670.97
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	65,650.00	25,931.75	1,224.09	0.00	0.00	92,805.84
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	51,120.61	20,192.64	2,120.29	0.00	0.00	73,433.54
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	54,941.68	20,570.02	5,393.13	0.00	0.00	80,904.83
5U0000	Keene General Operating	KACHNR	Honors Program	1,750.06	147.02	417.70	0.00	0.00	2,314.78
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	3,166.74	266.01	0.00	0.00	0.00	3,432.75
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	362,444.88	130,455.24	323,952.88	0.00	0.00	816,853.00
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	3,352.86	0.00	0.00	3,352.86
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	132,815.04	51,953.44	95.20	0.00	0.00	184,863.68
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	20,608.93	0.00	0.00	20,608.93
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	174,305.60	60,130.57	18,462.91	0.00	0.00	252,899.08
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	62,513.69	21,526.84	1,654.69	0.00	0.00	85,695.22
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	95,989.47	36,722.13	585.81	0.00	0.00	133,297.41
5U0000	Keene General Operating	KLAMAS	Mason Library	502,773.60	184,038.78	688,109.49	0.00	0.00	1,374,921.87
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,177.96	0.00	0.00	5,177.96
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	145,307.95	56,548.03	1,648.99	0.00	0.00	203,504.97
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	11,880.57	0.00	0.00	11,880.57
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	193,435.37	75,310.76	1,055.10	0.00	0.00	269,801.23
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	20,919.33	0.00	0.00	20,919.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,217,677.04	802,228.27	1,427,039.29	0.00	0.00	4,446,944.60
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	(164.13)	0.00	0.00	0.00	0.00	(164.13)
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	99,979.47	0.00	0.00	0.00	0.00	99,979.47
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	720.55	0.00	0.00	0.00	0.00	720.55
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,953.30	0.00	0.00	3,953.30
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	39,004.85	11,539.71	5,864.33	0.00	0.00	56,408.89
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	35,925.90	14,190.71	8,553.39	0.00	0.00	58,670.00
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,435.00	204.54	(1,885.65)	0.00	0.00	753.89
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	15,369.92	3,918.85	138,309.87	0.00	0.00	157,598.64
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	24,172.11	8,733.88	2,987.45	0.00	0.00	35,893.44
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	30,639.99	11,162.01	1,702.54	0.00	0.00	43,504.54
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	33,047.95	10,899.14	7,795.69	0.00	0.00	51,742.78
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	15,310.13	4,925.40	3,278.16	0.00	0.00	23,513.69
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	9,018.50	757.57	17,850.84	0.00	0.00	27,626.91
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	23,323.03	8,290.23	4,237.08	0.00	0.00	35,850.34







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	28.07	0.00	0.00	28.07	28.07
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	965.72	0.00	0.00	965.72	965.72
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,107.90	0.00	21,596.00	0.00	0.00	24,703.90	24,703.90
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,027.86	0.00	0.00	4,027.86	4,027.86
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,168.93	0.00	0.00	1,168.93	1,168.93
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	1,276.08	0.00	0.00	1,276.08	1,276.08
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	3,116.24	0.00	0.00	3,116.24	3,116.24
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	161.17	0.00	0.00	161.17	161.17
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	6,642.94	0.00	0.00	6,642.94	6,642.94
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	1,143.78	0.00	0.00	1,143.78	1,143.78
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	4,827.52	0.00	0.00	7,537.52	7,537.52
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	3,356.19	0.00	15,267.95	0.00	0.00	18,624.14	18,624.14
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	807.00	0.00	0.00	807.00	807.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,950.00	0.00	0.00	1,950.00	1,950.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	268.28	0.00	0.00	268.28	268.28
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	1,431.97	0.00	0.00	1,431.97	1,431.97
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	375.00	0.00	0.00	375.00	375.00
5DR302	KSC Student Activity Fee	KRDSSST	Club Ice Hockey	0.00	0.00	24,772.82	0.00	0.00	24,772.82	24,772.82
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	1,104.03	0.00	0.00	1,104.03	1,104.03
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	1,331.96	0.00	0.00	1,331.96	1,331.96
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	4,305.00	0.00	0.00	4,305.00	4,305.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	4,102.17	0.00	2,372.50	0.00	0.00	6,474.67	6,474.67
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,389.21	0.00	0.00	3,389.21	3,389.21
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	489.16	0.00	0.00	489.16	489.16
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,014.98	0.00	0.00	1,014.98	1,014.98
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,173.00	0.00	0.00	2,173.00	2,173.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	7,535.67	0.00	0.00	7,535.67	7,535.67
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,472.63	0.00	0.00	2,472.63	2,472.63





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	3,587.77	916.41	96.68	0.00	0.00	4,600.86
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL6	Functional Alloc-Instiit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	18,089.23	121,674.52	0.00	0.00	0.00	139,763.75
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	33.31	0.00	0.00	33.31
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,207.77	0.00	0.00	2,207.77
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	6,453.63	542.11	0.56	0.00	0.00	6,996.30
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	13.00	0.00	0.00	13.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	1,705.11	143.26	0.00	0.00	0.00	1,848.37
5U0000	Keene General Operating	KCAEYS	Executive Search	0.00	0.00	4,506.78	0.00	0.00	4,506.78
5U0000	Keene General Operating	KCAPRE	President's Office	253,746.02	69,209.77	41,501.62	0.00	0.00	364,457.41
5U0000	Keene General Operating	KCCHUR	Human Resources	169,284.46	64,671.82	14,452.20	0.00	0.00	248,408.48
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	812.23	0.00	0.00	812.23
5U0000	Keene General Operating	KCFDMC	Diversity Office	117,077.61	46,245.59	14,531.60	0.00	0.00	177,854.80
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	319,719.38	123,477.94	29,079.70	0.00	0.00	472,277.02
5U0000	Keene General Operating	KEDADV	Development	135,650.19	46,307.10	49,207.47	0.00	0.00	231,164.76
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	32,061.27	11,449.31	575.80	0.00	0.00	44,086.38
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	20,341.81	7,303.40	23,178.95	0.00	0.00	50,824.16
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	70,609.35	0.00	0.00	70,609.35
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	25,719.60	9,566.64	58,989.89	0.00	0.00	94,276.13
5U0000	Keene General Operating	KFBBUS	Business Office	152,115.63	56,087.40	1,833.27	0.00	0.00	210,036.30
5U0000	Keene General Operating	KFBMAL	Mail Services	43,206.89	16,539.47	0.00	0.00	0.00	59,746.36
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	949.01	0.00	0.00	949.01
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	830.38	0.00	0.00	830.38
5U0000	Keene General Operating	KFCADM	Admin Information Services	349,909.29	138,214.21	683,247.47	0.00	0.00	1,171,370.97
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(590,238.00)	0.00	0.00	(590,238.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,306,536.00	0.00	0.00	1,306,536.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	294.10	0.00	275,726.43	0.00	0.00	276,020.53
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	127,092.50	10,675.77	0.00	0.00	0.00	137,768.27



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155.35	0.00	0.00	155.35
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	210,160.83	38,344.61	360,226.66	3,255.63	0.00	611,987.73
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	22,799.65	2,096.25	46,879.98	0.00	0.00	71,775.88
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	8,904.27	747.98	11,523.51	0.00	0.00	21,175.76
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	695.00	0.00	0.00	68,168.76
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	270,418.32	106,067.67	338,473.20	21.49	0.00	714,980.68
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	1,456.43	0.00	0.00	1,456.43
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	123,449.72	0.00	0.00	123,449.72
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	178,940.45	49,291.63	278,345.26	0.00	0.00	506,577.34
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	1,406.13	0.00	0.00	1,406.13
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	92,519.41	23,415.12	136,413.88	0.00	0.00	252,348.41
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	286,955.69	88,624.74	438,826.81	239.85	0.00	814,647.09
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,465.87	207.13	6,793.25	1,056.92	0.00	10,523.17
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	100.00	0.00	0.00	100.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	19,755.90	0.00	0.00	19,755.90
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	963.84	0.00	0.00	963.84
5AR200	Residence Life	KRBRES	Residential Life	430,859.03	149,569.42	3,879,722.75	0.00	0.00	4,460,151.20
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	22,541.26	0.00	0.00	22,541.26
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	17,986.73	0.00	0.00	17,986.73
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	7,414.64	0.00	0.00	7,414.64
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	3,746.28	0.00	3,746.28











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GP120	Safety Studies Program Endow-Payout	KGAEEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				19,726.55	8,051.43	35,162.13	0.00	0.00	62,940.11
<b>**Total Current Funds</b>				<b>22,527,744.16</b>	<b>7,556,880.53</b>	<b>12,780,708.99</b>	<b>1,564,658.49</b>	<b>0.00</b>	<b>44,429,992.17</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Financial Aid</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	17,981.24	0.00	0.00	17,981.24
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	(74.11)	0.00	0.00	(74.11)
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	17,907.13	0.00	0.00	17,907.13









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00	
***Total Operations and Maintenance				0.00	0.00	1,285,167.07	0.00	0.00	1,285,167.07	
<b>Depreciation</b>										
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,135,247.70	4,135,247.70	
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	313,547.85	313,547.85	
***Total Depreciation				0.00	0.00	0.00	0.00	4,448,795.55	4,448,795.55	
<b>No Program Code Assigned</b>										
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00	
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,285,167.07</b>	<b>0.00</b>	<b>4,448,795.55</b>	<b>5,733,962.62</b>	
<b>Funds Not Coded to Fgrpmaj Attribute</b>										
<b>No Program Code Assigned</b>										
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00	
***Total No Program Code Assigned				0.00	0.00	200.00	0.00	0.00	200.00	
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	
<b>*Total 5K - Keene State College</b>				<b>22,527,744.16</b>	<b>7,556,880.53</b>	<b>14,083,983.19</b>	<b>1,564,658.49</b>	<b>4,448,795.55</b>	<b>50,182,061.92</b>	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	2,988.51	131.71	401.92	0.00	0.00	3,522.14
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	638.85	0.00	0.00	638.85
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	6,021.22	0.00	0.00	6,021.22
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	1,056.78	0.00	0.00	1,056.78
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	1,230.00	103.32	38.34	0.00	0.00	1,371.66
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	13,426.80	0.00	0.00	13,426.80
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	504.00	42.34	38,405.00	0.00	0.00	38,951.34
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	641.02	0.00	0.00	641.02
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	544.04	0.00	0.00	544.04
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRJP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	11,703.99	0.00	0.00	11,703.99
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	558.62	0.00	0.00	1,642.62
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	655.52	0.00	0.00	655.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,561.76	0.00	0.00	2,561.76

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	16,462.94	6,502.85	0.00	0.00	0.00	22,965.79
6DAGL1	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	8,705.22	0.00	0.00	8,705.22
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	328.43	0.00	0.00	328.43
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	25,066.55	0.00	0.00	25,066.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	12,240.00	0.00	0.00	12,240.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	377.40	0.00	0.00	377.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,033.00	0.00	0.00	15,816.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	630.00	52.92	19,086.57	0.00	0.00	19,769.49
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	16,246.57	0.00	0.00	16,246.57
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	1,720.00	144.48	0.00	0.00	0.00	1,864.48
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	10,320.75	4,076.68	0.00	0.00	0.00	14,397.43
6DGOFC	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	134.15	0.00	0.00	0.00	134.15
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	7,665.66	0.00	0.00	0.00	7,665.66
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	1,456.49	0.00	0.00	0.00	1,456.49
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	67,799.82	5,695.56	1,722.69	0.00	0.00	0.00	75,218.07
6U0000	PSU Educational & General	PAART1	Art Dept	444,043.16	139,183.22	20,942.54	0.00	0.00	0.00	604,168.92
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	2,644.84	0.00	0.00	0.00	0.00	0.00	2,644.84
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	386,823.42	137,142.56	7,299.53	0.00	0.00	0.00	531,265.51
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,204,901.14	409,274.37	16,755.69	0.00	0.00	0.00	1,630,931.20
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	163,619.69	49,435.82	10,746.47	0.00	0.00	0.00	223,801.98
6U0000	PSU Educational & General	PACEAD	Community Ed	27,048.17	2,272.04	3,593.96	0.00	0.00	0.00	32,914.17
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	106,721.58	37,502.88	3,553.19	0.00	0.00	0.00	147,777.65
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	0.00	164,404.39
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	339,488.26	116,225.57	2,566.27	0.00	0.00	0.00	458,280.10
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	205,146.56	67,925.65	3,612.48	0.00	0.00	0.00	276,684.69
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	280,629.66	93,708.87	6,372.68	0.00	0.00	0.00	380,711.21
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	265,962.92	90,406.54	58,705.84	0.00	0.00	0.00	415,075.30





















6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(83,181.57)	0.00	0.00	(83,181.57)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	4,257.00	0.00	0.00	4,257.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	25.33	0.00	0.00	25.33
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	24,489.53	1,707.40	6,523.18	0.00	0.00	32,720.11
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	22,385.00	6,469.84	18,782.96	0.00	0.00	47,637.80
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	59,312.04	20,014.57	10,214.40	0.00	0.00	89,541.01
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	23,797.48	6,395.10	16,839.51	0.00	0.00	47,032.09
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	10,817.58	3,655.30	24,002.48	0.00	0.00	38,475.36
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	5,674.62	1,242.85	10,251.18	0.00	0.00	17,168.65
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	615.00	47.98	459.00	0.00	0.00	1,121.98
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	1,300.00	109.20	4,291.63	0.00	0.00	5,700.83
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandson T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandson	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	560.00	0.00	0.00	560.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	1,956.94	0.00	0.00	1,956.94
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	72,656.03	24,668.38	1,771.34	0.00	0.00	99,095.75
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>398,131.15</b>	<b>79,852.40</b>	<b>154,965.42</b>	<b>0.00</b>	<b>0.00</b>	<b>632,948.97</b>

Public Service







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	3,971.77	0.00	0.00	3,971.77
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,895.24	0.00	0.00	5,895.24
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,027.00	0.00	0.00	3,027.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L. Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	8,370.39	703.09	16,984.93	0.00	0.00	26,058.41
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	150,851.13	36,490.89	135,797.16	0.00	0.00	323,139.18
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	4,840.81	0.00	0.00	4,840.81
6U0000	PSU Educational & General	PAAAF5	Accreditation	8,027.55	2,492.47	55,829.53	0.00	0.00	66,349.55
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	36,901.66	14,576.20	24,065.00	0.00	0.00	75,542.86
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	91,847.31	18,696.87	14,323.46	0.00	0.00	124,867.64
6U0000	PSU Educational & General	PAARTG	Art Gallery	34,000.00	12,497.00	70.00	0.00	0.00	46,567.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	74,315.02	29,354.39	22,121.40	0.00	0.00	125,790.81
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdiess-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	28,246.90	11,157.57	2,998.64	0.00	0.00	42,403.11
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	74,315.02	29,354.39	4,961.09	0.00	0.00	108,630.50
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	46,852.10	12,840.16	21,779.23	0.00	0.00	81,471.49
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	19,630.97	6,925.37	6,729.05	0.00	0.00	33,285.39
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	74,340.02	29,354.39	10,442.84	0.00	0.00	114,137.25
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	87,017.63	30,695.05	5,304.87	0.00	0.00	123,017.55
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	417,735.10	159,491.07	57,835.89	0.00	0.00	635,062.06
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	443,699.06	0.00	0.00	443,699.06
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,803.41	0.00	104.57	0.00	0.00	6,907.98
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	1,715.45	0.00	0.00	1,715.45





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	402.17	0.00	0.00	1,269.37
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,008.10	336.70	21,736.31	0.00	0.00	26,081.11
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(3,280.50)	0.00	0.00	(3,280.50)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,565.53	0.00	681,792.62	0.00	0.00	683,358.15
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,991.37)	0.00	0.00	(1,991.37)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(11,358.00)	0.00	0.00	(11,358.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(2,112.16)	0.00	0.00	(2,112.16)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(903.61)	0.00	0.00	(903.61)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	149.95	0.00	0.00	149.95
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(5,635.36)	0.00	0.00	(5,635.36)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(37.43)	0.00	0.00	(37.43)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(265.95)	0.00	0.00	(265.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,845.22	0.00	(10,722.55)	0.00	0.00	(6,877.33)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,640.05)	0.00	0.00	(8,640.05)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(13,037.76)	0.00	0.00	(13,037.76)
6DT120	PSU Student Activites Accounting	PTCSO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(310.28)	0.00	0.00	(310.28)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,529.10	0.00	0.00	4,529.10
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(4,575.24)	0.00	0.00	(4,575.24)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	200.02	0.00	(238.31)	0.00	0.00	(38.29)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(737.78)	0.00	0.00	(737.78)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(601.17)	0.00	0.00	(601.17)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(7,124.57)	0.00	0.00	(7,124.57)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	7,415.21	0.00	0.00	7,415.21
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,170.06)	0.00	0.00	(2,170.06)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(298.18)	0.00	0.00	(298.18)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,479.07)	0.00	0.00	(4,479.07)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,647.16)	0.00	0.00	(1,647.16)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,181.45)	0.00	0.00	(2,181.45)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	4,891.00	0.00	0.00	4,891.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,263.08)	0.00	0.00	(14,263.08)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,323.94)	0.00	0.00	(1,323.94)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(991.90)	0.00	0.00	(991.90)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(863.86)	0.00	0.00	(863.86)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,198.73	0.00	(10,814.73)	0.00	0.00	(9,616.00)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(562.44)	0.00	0.00	(562.44)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,712.75)	0.00	0.00	(28,712.75)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	130.00	0.00	0.00	130.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	7,941.38	0.00	0.00	7,941.38
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	339.75	0.00	0.00	339.75
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	11.71	0.00	0.00	11.71
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	745.56	0.00	0.00	745.56
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	856.86	0.00	0.00	856.86
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	2,075.05	0.00	0.00	2,075.05
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	1,230.72	0.00	0.00	1,230.72
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	110.87	0.00	0.00	110.87
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	253.49	0.00	0.00	253.49
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,372.93	0.00	0.00	1,372.93
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	4,723.24	0.00	0.00	4,723.24
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	2,274.02	0.00	0.00	2,274.02
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	6,236.76	0.00	0.00	6,236.76
6GHAFB	Football	PHATFB	Football	0.00	0.00	33,237.25	0.00	0.00	33,237.25
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,138.18	0.00	0.00	3,138.18
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	8,413.91	0.00	0.00	8,413.91
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	2,321.01	0.00	0.00	1,453.81
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	3,983.73	0.00	0.00	3,983.73
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	4,415.43	0.00	0.00	4,415.43
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	9,692.72	0.00	0.00	9,692.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHASK	PSU Ski Team	PHATSK	Skiing	700.00	58.80	26,586.85	0.00	0.00	27,345.65
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	946.00	0.00	0.00	946.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,938.20	0.00	0.00	2,938.20
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	1,641.18	0.00	0.00	773.98
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	416.10	0.00	0.00	416.10
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	944.34	0.00	0.00	944.34
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,037.74	0.00	0.00	2,037.74
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	4,024.87	0.00	0.00	4,024.87
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,050.13	0.00	0.00	1,050.13
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	345,162.41	128,900.69	9,154.13	0.00	0.00	483,217.23
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	6,875.21	0.00	0.00	6,875.21
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	126,479.09	48,844.00	10,288.37	0.00	0.00	185,611.46
6U0000	PSU Educational & General	PHATAD	Athletics Admin	209,255.77	64,658.57	38,963.58	0.00	0.00	312,877.92
6U0000	PSU Educational & General	PHATBB	Baseball	15,275.81	1,283.14	6,710.62	0.00	0.00	23,269.57
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	4,766.85	1,348.71	5,106.62	0.00	0.00	11,222.18
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	4,766.91	1,348.71	5,270.59	0.00	0.00	11,386.21
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	32,225.41	0.00	0.00	32,225.41
6U0000	PSU Educational & General	PHATFB	Football	62,492.95	15,282.88	113,066.10	0.00	0.00	190,841.93
6U0000	PSU Educational & General	PHATFH	Field Hockey	15,475.31	1,299.89	44,132.58	0.00	0.00	60,907.78
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	3,049.41	1,204.45	447.95	0.00	0.00	4,701.81
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	3,049.39	1,204.45	347.95	0.00	0.00	4,601.79
6U0000	PSU Educational & General	PHATIH	Ice Hockey	23,950.69	8,938.09	78,001.60	0.00	0.00	110,890.38
6U0000	PSU Educational & General	PHATMB	Men's Basketball	15,093.81	1,267.86	15,078.80	0.00	0.00	31,440.47
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	4,133.83	1,295.53	3,019.49	0.00	0.00	8,448.85
6U0000	PSU Educational & General	PHATMK	Men's Skiing	5,557.13	466.78	4,104.27	0.00	0.00	10,128.18
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	12,524.81	1,052.05	1,951.20	0.00	0.00	15,528.06
6U0000	PSU Educational & General	PHATMS	Men's Soccer	15,654.69	1,314.98	32,374.73	0.00	0.00	49,344.40
6U0000	PSU Educational & General	PHATSB	Softball	10,949.81	919.75	12,436.22	0.00	0.00	24,305.78
6U0000	PSU Educational & General	PHATSW	Swimming	14,313.31	1,202.29	9,945.09	0.00	0.00	25,460.69
6U0000	PSU Educational & General	PHATTR	Training	72,551.05	28,657.72	30,761.21	0.00	0.00	131,969.98
6U0000	PSU Educational & General	PHATVB	Volleyball	20,172.24	5,988.09	30,137.81	0.00	0.00	56,298.14
6U0000	PSU Educational & General	PHATWB	Women's Basketball	13,896.81	1,167.30	15,383.48	0.00	0.00	30,447.59
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	23,388.11	8,297.85	72,845.00	0.00	0.00	104,530.96
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	4,133.85	1,295.53	2,919.51	0.00	0.00	8,348.89
6U0000	PSU Educational & General	PHATWK	Women's Skiing	5,557.18	466.78	4,103.82	0.00	0.00	10,127.78
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	12,507.31	1,050.58	2,357.72	0.00	0.00	15,915.61
6U0000	PSU Educational & General	PHATWR	Wrestling	12,772.31	1,072.84	12,741.90	0.00	0.00	26,587.05
6U0000	PSU Educational & General	PHATWS	Women's Soccer	18,464.31	1,550.95	33,404.90	0.00	0.00	53,420.16
6U0000	PSU Educational & General	PHATWT	Women's Tennis	7,885.85	662.36	7,921.46	0.00	0.00	16,469.67



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
6U0000	PSU Educational & General	PHSPIN	Sports Information	29,230.23	8,216.63	9,144.50	0.00	0.00	46,591.36	
6U0000	PSU Educational & General	PSAD01	Admissions Office	542,422.14	200,162.70	375,863.51	0.00	0.00	1,118,448.35	
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	167,373.65	64,315.26	2,758.99	0.00	0.00	234,447.90	
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	203,437.88	76,049.97	50,934.37	0.00	0.00	330,422.22	
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	427.51	0.00	0.00	0.00	0.00	427.51	
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	1,193.70	0.00	7,557.99	0.00	0.00	8,751.69	
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	293,852.77	100,588.12	152,153.92	0.00	0.00	546,594.81	
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	85.00	0.00	0.00	0.00	0.00	85.00	
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00	
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00	
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00	
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Services</b>				<b>2,611,245.98</b>	<b>793,345.43</b>	<b>1,729,329.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,133,921.08</b>	
<b>Institutional Support</b>										
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00	
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
6DACC	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00	
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(22,782.27)	0.00	0.00	(22,782.27)	
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00	
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	227.65	0.00	0.00	227.65	
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	21,450.38	0.00	0.00	21,450.38	
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	17,980.90	0.00	0.00	17,980.90	
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00	
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,500.92	0.00	0.00	17,500.92	
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	19,612.75	0.00	0.00	19,612.75	
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00	



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	76,499.93	30,217.46	714.00	0.00	0.00	107,431.39
6DPRIF	President's Innovation Fund	PPPRES	President's Office	58,271.06	19,321.36	76,312.10	0.00	0.00	153,904.52
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	89.83	0.00	0.00	89.83
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	486.00	0.00	0.00	486.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,334.67	0.00	0.00	2,334.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,733.09	0.00	0.00	9,733.09
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEJ1	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	27,936.64	5,463.26	815.96	0.00	0.00	34,215.86
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	10,208.94	0.00	0.00	10,208.94
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,672.00	140.44	13,215.06	0.00	0.00	15,027.50
6U0000	PSU Educational & General	PCADAL	Alumni Relations	66,588.98	25,639.53	13,411.24	0.00	0.00	105,639.75
6U0000	PSU Educational & General	PCADIS	Information Systems	67,680.92	23,657.09	2,098.61	0.00	0.00	93,436.62
6U0000	PSU Educational & General	PCADMG	Major Gifts	132,446.91	52,316.54	15,322.89	0.00	0.00	200,086.34
6U0000	PSU Educational & General	PCADV1	University Advancement	118,397.06	44,725.32	25,145.34	0.00	0.00	188,267.72
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	14.98	0.00	0.00	14.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,322.64	0.00	0.00	4,322.64
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	23,457.66	0.00	0.00	23,457.66
6U0000	PSU Educational & General	PCPUBR	Public Relations	188,008.36	65,842.76	11,615.67	0.00	0.00	265,466.79
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	475,770.60	184,014.82	13,475.23	0.00	0.00	673,260.65
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	13,922.21	0.00	0.00	13,922.21
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	19,167.08	0.00	0.00	19,167.08
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	17,216.46	1,050.64	7,292.45	0.00	0.00	25,559.55
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	94,047.18	36,907.71	995.41	0.00	0.00	131,950.30
6U0000	PSU Educational & General	PFHR01	Human Resources	191,839.70	70,179.72	5,656.76	0.00	0.00	267,676.18
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	31,645.03	0.00	0.00	31,645.03
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,056,184.81	408,945.61	279,604.43	0.00	0.00	1,744,734.85



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	3,229.53	1,220.82	0.00	0.00	0.00	4,450.35
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	23,837.68	9,139.46	2,670.00	0.00	0.00	35,647.14
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	2,080.50	0.00	0.00	2,080.50
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	49,251.80	0.00	0.00	49,251.80
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	78,744.97	31,029.97	37,136.86	0.00	0.00	146,911.80
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,255,219.51	464,612.36	(2,083,807.91)	1,536,837.07	0.00	1,172,861.03
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	139,064.99	47,367.90	7,929.21	(2,880.12)	0.00	191,481.98
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	28,935.79	8,460.59	411.30	0.00	0.00	37,807.68
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	3,763.87	0.00	1,435.20	0.00	0.00	5,199.07
6U0000	PSU Educational & General	PSCP01	University Police	261,438.96	93,618.49	15,031.43	0.00	0.00	370,088.88
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>1,856,570.10</b>	<b>665,485.51</b>	<b>(2,043,051.98)</b>	<b>1,533,956.95</b>	<b>0.00</b>	<b>2,012,960.58</b>
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,000.00	84.00	13,750.00	0.00	0.00	14,834.00





















**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	245.26	0.00	0.00	245.26
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	245.26	0.00	0.00	245.26
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>245.26</b>	<b>0.00</b>	<b>0.00</b>	<b>245.26</b>
<b>*Total 6P - Plymouth State University</b>				<b>22,078,748.00</b>	<b>7,188,056.61</b>	<b>23,143,879.77</b>	<b>1,550,522.93</b>	<b>4,426,939.89</b>	<b>58,388,147.20</b>







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	29,300.05	11,573.51	(9,432.36)	0.00	0.00	31,441.20
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>29,300.05</b>	<b>11,573.51</b>	<b>(9,432.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>31,441.20</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	155,545.04	60,556.41	21,441.08	0.00	0.00	237,542.53
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	12,461.70	5,156.11	3,350.00	0.00	0.00	20,967.81
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	54,702.55	18,073.76	1,356.56	0.00	0.00	74,132.87
7U0000	GSC Education and General	CACAED	School of Education	200,013.86	63,577.27	16,718.26	0.00	0.00	280,309.39
7U0000	GSC Education and General	CACAFA	Faculty Development	31,000.04	12,077.12	1,966.17	0.00	0.00	45,043.33
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	294,486.19	110,935.31	6,748.96	0.00	0.00	412,170.46
7U0000	GSC Education and General	CACALB	Library	26,632.59	2,237.11	99,451.26	0.00	0.00	128,320.96
7U0000	GSC Education and General	CACAOP	Academic Services Operating	113,584.04	42,027.20	7,160.94	0.00	0.00	162,772.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Academic Support</b>										
7U0000	GSC Education and General	CACASI	Instructional Design	132,253.41	51,711.47	630.24	0.00	0.00	184,595.12	
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CACOOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	257,377.77	0.00	0.00	257,377.77	
7U0000	GSC Education and General	CENRIR	Institutional Research	63,935.04	25,254.32	185.56	0.00	0.00	89,374.92	
7U0000	GSC Education and General	CETCOP	Computer & Network Services	173,812.94	61,769.53	35,826.55	0.00	0.00	271,409.02	
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	6,220.00	522.48	18,010.84	0.00	0.00	24,753.32	
7U0000	GSC Education and General	CSVSAV	Prior Learning	26,920.41	10,633.52	1,728.78	0.00	0.00	39,282.71	
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	112,832.51	44,568.85	27,711.51	0.00	0.00	185,112.87	
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Academic Support</b>				<b>1,404,400.32</b>	<b>509,100.46</b>	<b>499,899.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413,400.57</b>	
<b>Student Services</b>										
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00	
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00	
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00	
73H019	FY18 Early Child Care	CACAED	School of Education	12,000.00	936.00	393.48	0.00	0.00	13,329.48	
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00	
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00	
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03	
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72	
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00	
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	4,878.75	0.00	0.00	0.00	0.00	4,878.75	
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	31,271.75	0.00	0.00	0.00	0.00	31,271.75	
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	632.00	0.00	0.00	632.00	
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	304.18	0.00	0.00	304.18	
7D1739	DVA Annual Reporting Fees	CSVSBUS	Bursar	0.00	0.00	1,949.50	0.00	0.00	1,949.50	
7U0000	GSC Education and General	CADMFA	Financial Aid	103,811.96	41,005.66	7,498.98	0.00	0.00	152,316.60	
7U0000	GSC Education and General	CENRAD	Advising	379,659.95	149,965.82	8,799.51	0.00	0.00	538,425.28	
7U0000	GSC Education and General	CENROP	Facilities Management	29,234.41	12,480.59	355.74	0.00	0.00	42,070.74	
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	36,140.00	14,275.30	(2,260.65)	0.00	0.00	48,154.65	
7U0000	GSC Education and General	CSVSAU	Admissions	341,699.38	134,671.83	23,098.58	0.00	0.00	499,469.79	
7U0000	GSC Education and General	CSVBSU	Bursar	101,596.96	40,130.83	34,824.85	0.00	0.00	176,552.64	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(9.68)	0.00	0.00	(9.68)
7U0000	GSC Education and General	CSVSCP	Career Planning	48,310.01	17,729.80	5,473.69	0.00	0.00	71,513.50
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	25,565.02	10,098.14	695.78	0.00	0.00	36,358.94
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	630.52	0.00	0.00	630.52
7U0000	GSC Education and General	CSVSMK	Marketing	132,018.32	52,147.23	363,021.88	0.00	0.00	547,187.43
7U0000	GSC Education and General	CSVSRG	Registrar's Office	156,013.01	61,625.18	14,955.93	0.00	0.00	232,594.12
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,405,823.27</b>	<b>535,066.38</b>	<b>460,364.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401,253.94</b>
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	15,043.39	0.00	0.00	15,043.39
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	(181,971.75)	0.00	0.00	(181,971.75)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	1,283.49	507.00	(10,414.64)	0.00	0.00	(8,624.15)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	39,000.00	15,405.00	0.00	0.00	0.00	54,405.00
7U0000	GSC Education and General	CACAIG	Innovations Group	26,700.04	10,017.86	17,021.21	0.00	0.00	53,739.11
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	394,799.18	0.00	0.00	394,799.18
7U0000	GSC Education and General	CADMHR	Human Resources	70,231.80	27,119.60	6,352.08	0.00	0.00	103,703.48
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	69,881.36	0.00	0.00	69,881.36
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	109,880.63	43,402.88	4,463.77	0.00	0.00	157,747.28
7U0000	GSC Education and General	CFASOP	Finance & Administration	71,000.06	28,044.96	829.91	0.00	0.00	99,874.93
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	50,435.06	19,921.85	94.00	0.00	0.00	70,450.91
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	151,249.97	74,743.77	3,438.52	0.00	0.00	229,432.26
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	54,500.03	22,149.48	278.36	0.00	0.00	76,927.87
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	16.79	0.00	0.00	8,227.77
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>580,167.08</b>	<b>260,890.02</b>	<b>319,832.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160,889.28</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	111,406.20	32,067.25	0.00	143,473.45





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	481,909.06	0.00	0.00	481,909.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>481,909.06</b>	<b>0.00</b>	<b>0.00</b>	<b>481,909.06</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	165,609.48	165,609.48
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,694.27	15,694.27
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,303.75</b>	<b>181,303.75</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>481,909.06</b>	<b>0.00</b>	<b>181,303.75</b>	<b>663,212.81</b>
<b>*Total 7C - Granite State College</b>				<b>4,815,217.02</b>	<b>1,517,863.72</b>	<b>2,351,021.56</b>	<b>62,236.34</b>	<b>181,303.75</b>	<b>8,927,642.39</b>





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Institutional Support</b>										
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	33,500.00	0.00	0.00	0.00	33,500.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	(5,836.73)	0.00	0.00	0.00	(5,836.73)
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	898.06	0.00	0.00	0.00	898.06
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(8,395.20)	0.00	0.00	0.00	(7,853.20)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	951,395.83	0.00	0.00	0.00	951,395.83
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	234,122.32	0.00	0.00	0.00	0.00	234,122.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	274,848.36	0.00	0.00	0.00	0.00	274,848.36
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	582,600.71	0.00	0.00	0.00	0.00	582,600.71
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	465,766.81	0.00	0.00	0.00	0.00	465,766.81
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	14,575.00	29,242,716.78	0.00	0.00	0.00	0.00	29,257,291.78
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	12,073,008.40	0.00	0.00	0.00	0.00	12,073,008.40
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	12,457,510.68	0.00	0.00	0.00	0.00	12,457,510.68
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	788,765.54	0.00	0.00	0.00	0.00	788,765.54
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	26,495.64	0.00	0.00	0.00	0.00	26,495.64
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,681,807.35	0.00	0.00	0.00	0.00	3,681,807.35
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	244,385.24	0.00	0.00	0.00	0.00	244,385.24
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	821,656.93	55,700.00	0.00	0.00	0.00	877,356.93
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(64,022,578.87)	0.00	0.00	0.00	0.00	(64,022,578.87)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	492,777.00	0.00	0.00	0.00	0.00	492,777.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	(85,308.00)	0.00	0.00	0.00	(85,308.00)
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	177,640.00	0.00	0.00	0.00	177,640.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	93,960.00	37,114.20	4,790.56	0.00	0.00	135,864.76
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	33,485.01	13,226.59	0.00	0.00	0.00	46,711.60
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	29,319.97	0.00	0.00	29,319.97
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,661.00	0.00	0.00	28,642.74
9DX100	LRTP4 Academic Technology Institute	YZLR2G	L RTP Projects - GSC	1,460.00	122.64	1,099.21	0.00	0.00	2,681.85
9DX100	LRTP4 Academic Technology Institute	YZLR2K	L RTP Projects - KSC	0.00	0.00	4,089.30	0.00	0.00	4,089.30
9DX100	LRTP4 Academic Technology Institute	YZLR2P	L RTP Projects - PSU	0.00	0.00	1,294.38	0.00	0.00	1,294.38
9DX100	LRTP4 Academic Technology Institute	YZLR2U	L RTP Projects - UNH	0.00	0.00	600.00	0.00	0.00	600.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	2,443.01	205.21	1,307.13	0.00	0.00	3,955.35
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	12,650.54	1,959.75	314,854.22	0.00	0.00	329,464.51
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,715.97	0.00	0.00	136,715.97
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	43,873.29	0.00	0.00	43,873.29
9UG000	University System E&G	YCBE10	External Relations Operations	38,820.08	15,194.01	53,364.34	0.00	0.00	107,378.43
9UG000	University System E&G	YCBL10	System Outreach	87,545.17	36,350.33	20,563.25	0.00	0.00	144,458.75
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	30.00	0.00	0.00	30.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	260,799.18	129,546.82	48,195.91	0.00	0.00	438,541.91
9UG000	University System E&G	YCEX10	Government Operations	44,070.00	17,267.77	52,686.00	0.00	0.00	114,023.77
9UG000	University System E&G	YCFA10	Finance & Administration Operations	200,701.74	81,988.05	6,168.24	0.00	0.00	288,858.03
9UG000	University System E&G	YCFB10	Budget Office Operations	138,940.06	54,741.38	630.35	0.00	0.00	194,311.79





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,000.00	0.00	0.00	20,000.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	52,999.30	0.00	0.00	52,999.30
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	5,099.58	0.00	0.00	5,099.58
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>78,098.88</b>	<b>0.00</b>	<b>0.00</b>	<b>78,098.88</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	44,188.26	44,188.26
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	121,626.61	121,626.61
***Total Depreciation				0.00	0.00	0.00	0.00	165,814.87	165,814.87
<b>No Program Code Assigned</b>									
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	356,831.77	0.00	0.00	356,831.77
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	329,929.90	0.00	0.00	329,929.90
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 L RTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	686,761.67	0.00	0.00	686,761.67
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>764,860.55</b>	<b>0.00</b>	<b>165,814.87</b>	<b>930,675.42</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	726.12	0.00	0.00	726.12
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	726.12	0.00	0.00	726.12
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>12,500.00</b>	<b>726.12</b>	<b>0.00</b>	<b>0.00</b>	<b>13,226.12</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>3,668,999.36</b>	<b>(2,013,437.99)</b>	<b>(1,369,709.45)</b>	<b>27,052.80</b>	<b>165,814.87</b>	<b>478,719.59</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,958.81	74.23	6,674.74	0.00	8,707.78
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,349.14	133.56	27,320.65	0.00	29,803.35
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	37,375.62	0.00	37,375.62
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	17,900.83	0.00	17,900.83
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	8,934.26	0.00	8,934.26
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	19,097.31	0.00	19,097.31
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	2,570.04	215.94	19,423.60	0.00	22,209.58
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,129.34	0.00	1,129.34
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	12,292.32	0.00	12,292.32
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,076.77	0.00	4,076.77
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,717.87	0.00	1,717.87
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	20,033.75	1,682.87	32,091.30	0.00	53,807.92
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	10,770.11	0.00	10,770.11
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	32,068.49	0.00	32,068.49
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,712,531.48	660,537.45	112,567.66	0.00	2,485,636.59
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	6,278.95	0.00	6,278.95
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(984,222.83)	0.00	(984,222.83)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	928.71	0.00	928.71
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,169.66	0.00	48,169.66
***Total Institutional Support				1,739,443.22	662,644.05	(583,854.64)	0.00	1,818,232.63
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>1,739,443.22</b>	<b>662,644.05</b>	<b>(583,854.64)</b>	<b>0.00</b>	<b>1,818,232.63</b>
<b>*Total 4F - UNH Foundation</b>				<b>1,739,443.22</b>	<b>662,644.05</b>	<b>(583,854.64)</b>	<b>0.00</b>	<b>1,818,232.63</b>

**8N - New Hampshire Public Television (NHPTV)**

			Supplies & Services	Depreciation	Total	
<b>Plant Funds</b>						
<b>Operations and Maintenance</b>						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00	
<b>Depreciation</b>						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00	
<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Agency Funds</b>						
<b>Institutional Support</b>						
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00	
<b>No Program Code Assigned</b>						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	111.13	0.00	111.13
***Total No Program Code Assigned			111.13	0.00	111.13	
<b>**Total Agency Funds</b>			<b>111.13</b>	<b>0.00</b>	<b>111.13</b>	
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>			<b>111.13</b>	<b>0.00</b>	<b>111.13</b>	



**8S - NHPB Disaffiliation**

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
<b>***Total Institutional Support</b>				
<b>No Program Code Assigned</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(111.13)
			(111.13)	(111.13)
<b>**Total Agency Funds</b>				
			<b>(111.13)</b>	<b>(111.13)</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>(111.13)</b>	<b>(111.13)</b>